

# 2022 Annual Agency Profile - N-Route (NTD ID 40957)

**Mailing Address:** 1401 WALNUT ST  
VICKSBURG, MS 39180-3261

**Website:** <http://www.vicksburg.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 19,050

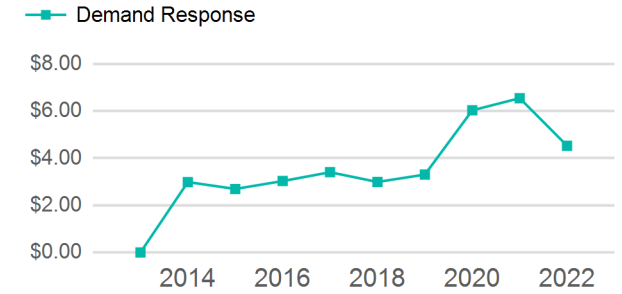
## Assets

**Revenue Vehicles** 27  
**Service Vehicles** 0  
**Facilities** 0

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 204,699  
**Annual Vehicle Revenue Hours (VRH)** 10,892  
**Vehicles Operated in Maximum Service (VOMS)** 12

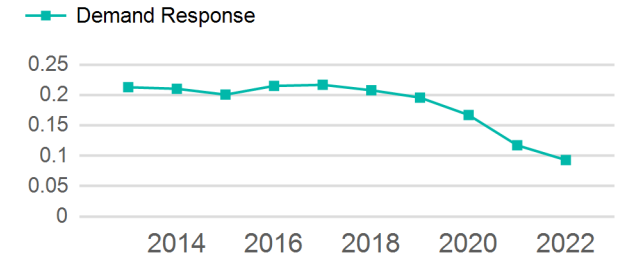
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,050	12	0	204,699	10,892
<b>Total</b>	<b>19,050</b>	<b>12</b>	<b>0</b>	<b>204,699</b>	<b>10,892</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.56	\$85.75	0.1	1.7	\$49.03
<b>Total</b>	<b>\$4.56</b>	<b>\$85.75</b>	<b>0.1</b>	<b>1.7</b>	<b>\$49.03</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

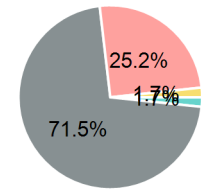
Mode	Operating Expenses	Fare Revenues
Demand Response	\$933,960	\$15,525
<b>Total</b>	<b>\$933,960</b>	<b>\$15,525</b>

### Sources of Operating Funds Expended

Directly Generated	\$15,525
Federal Government	\$667,618
Local Government	\$235,009
State Government	\$15,808
<b>Total Operating Funds Expended</b>	<b>\$933,960</b>

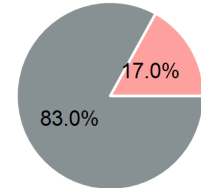
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$84,695
Local Government	\$17,293
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$101,988</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R05
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 84%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 67%  
 Rolling Stock - CU - Cutaway - 65%  
 Rolling Stock - MV - Minivan - 73%  
 Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	6.9