

2022 Annual Agency Profile - Lincoln County Transit (NTD ID 40961)

Mailing Address: 210 HUMPHREY ST
LINCOLNTON, GA 30817-5847

Website: <https://www.lincolncountyga.com/leisure-services>

Service Consumed

Annual Unlinked Trips (UPT) 4,339

Service Supplied

Annual Vehicle Revenue Miles (VRM) 39,287

Annual Vehicle Revenue Hours (VRH) 2,668

Vehicles Operated in Maximum Service (VOMS) 3

Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

Modal Characteristics

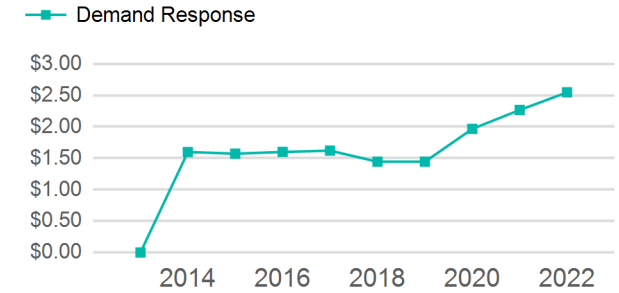
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,339	3	0	39,287	2,668
Total	4,339	3	0	39,287	2,668

Service Efficiency

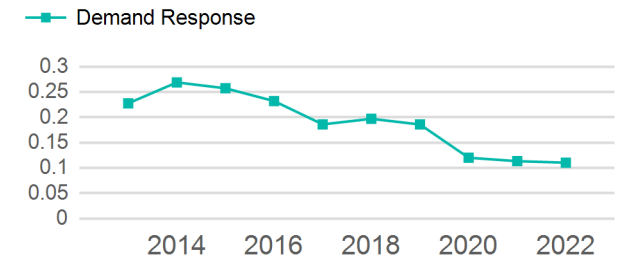
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.55	\$37.51	0.1	1.6	\$23.06
Total	\$2.55	\$37.51	0.1	1.6	\$23.06

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

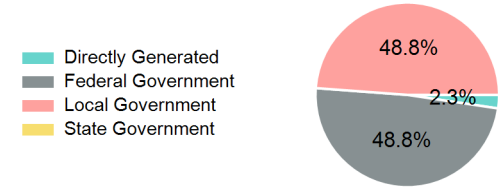
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$100,077	\$2,348
Total	\$100,077	\$2,348

Sources of Operating Funds Expended

Directly Generated	\$2,348
Federal Government	\$48,861
Local Government	\$48,868
State Government	\$0
Total Operating Funds Expended	\$100,077

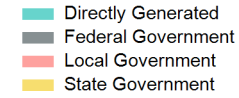
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 25%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.7