

2022 Annual Agency Profile - Madison County Commission (NTD ID 40963)

Mailing Address: 100 NORTHSIDE SQ
HUNTSVILLE, AL 35801-8815

Website: <https://www.madisoncountyal.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 9,089

Service Supplied

Annual Vehicle Revenue Miles (VRM) 164,325

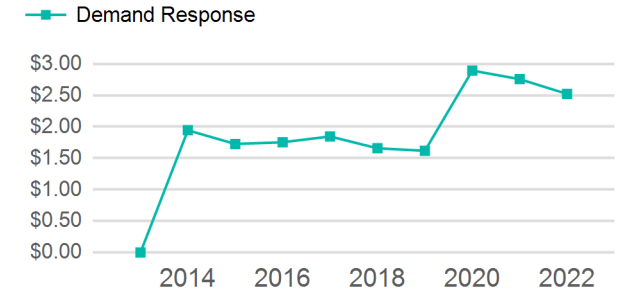
Annual Vehicle Revenue Hours (VRH) 3,897

Vehicles Operated in Maximum Service (VOMS) 9

Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 0

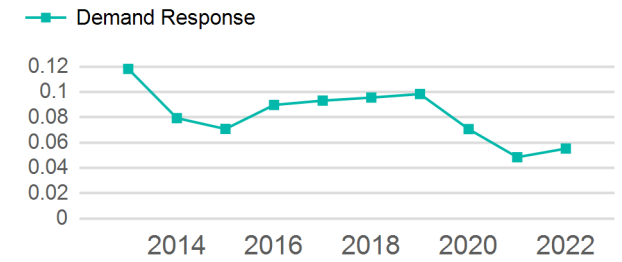
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,089	9	0	164,325	3,897
Total	9,089	9	0	164,325	3,897

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.52	\$106.34	0.1	2.3	\$45.59
Total	\$2.52	\$106.34	0.1	2.3	\$45.59

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2022 Funding Breakdown

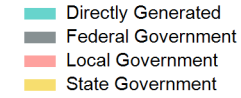
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$414,389	\$51,077
Total	\$414,389	\$51,077

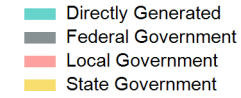
Sources of Operating Funds Expended

Directly Generated	\$51,077
Federal Government	\$359,125
Local Government	\$4,187
State Government	\$0
Total Operating Funds Expended	\$414,389

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 49%
Rolling Stock - MV - Minivan - 38%
Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	4.5