

2022 Annual Agency Profile - Gulf County ARC dba Arc on the Gulf, Inc (NTD ID 40968)

Mailing Address: 122 WATER PLANT RD
PORT SAINT JOE, FL 32456-0008

Website: <http://www.hometown.com/gulfarc/index.htm>

Service Consumed

Annual Unlinked Trips (UPT) 17,303

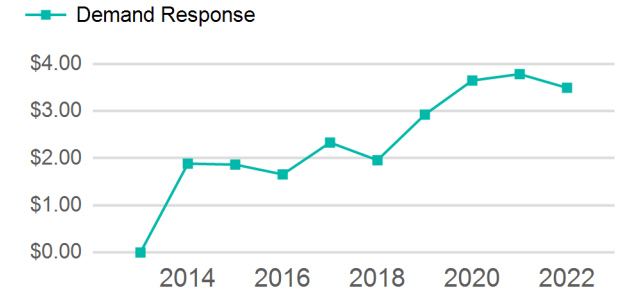
Assets

Revenue Vehicles 21
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 295,330
Annual Vehicle Revenue Hours (VRH) 16,830
Vehicles Operated in Maximum Service (VOMS) 21

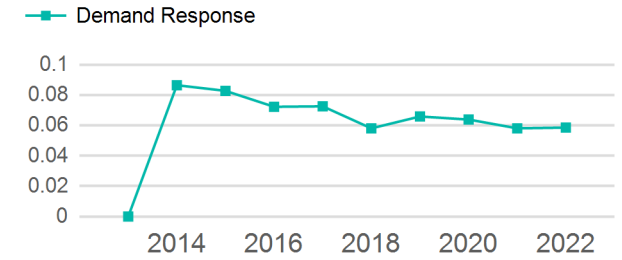
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,303	21	0	295,330	16,830
Total	17,303	21	0	295,330	16,830

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.49	\$61.26	0.1	1.0	\$59.59
Total	\$3.49	\$61.26	0.1	1.0	\$59.59

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2022 Funding Breakdown

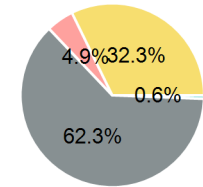
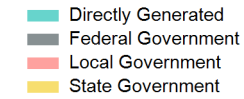
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,031,020	\$5,973
Total	\$1,031,020	\$5,973

Sources of Operating Funds Expended

Directly Generated	\$6,398
Federal Government	\$642,078
Local Government	\$50,028
State Government	\$332,516
Total Operating Funds Expended	\$1,031,020

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 9%
Facility - Administrative / Maintenance Facilities - 6%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 26%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 9%
Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	6.1