

2022 Annual Agency Profile - Madison County Citizens Services Agency (NTD ID 40969)

Mailing Address: 1005 West Peace Street
Canton, MS 39046-3735

Website: <http://mccsaweb.org/transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 19,881

Service Supplied

Annual Vehicle Revenue Miles (VRM) 131,589

Annual Vehicle Revenue Hours (VRH) 10,511

Vehicles Operated in Maximum Service (VOMS) 11

Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 1

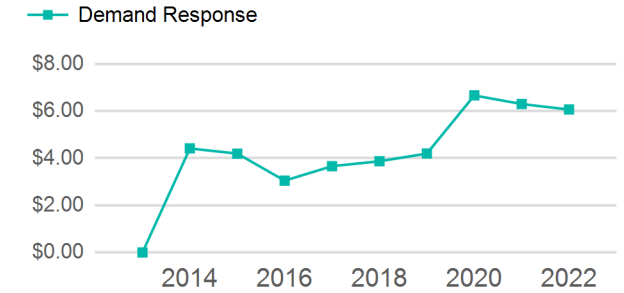
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,881	11	0	131,589	10,511
Total	19,881	11	0	131,589	10,511

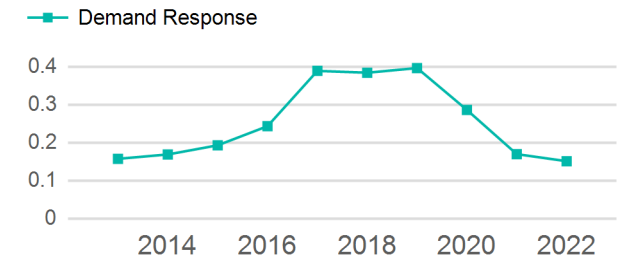
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.06	\$75.90	0.2	1.9	\$40.13
Total	\$6.06	\$75.90	0.2	1.9	\$40.13

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

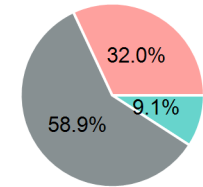
Mode	Operating Expenses	Fare Revenues
Demand Response	\$797,752	\$17,974
Total	\$797,752	\$17,974

Sources of Operating Funds Expended

Directly Generated	\$72,802
Federal Government	\$469,876
Local Government	\$255,074
State Government	\$0
Total Operating Funds Expended	\$797,752

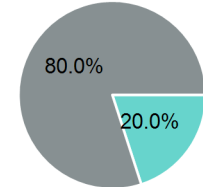
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$3,813
Federal Government	\$15,253
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$19,066

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 65%
 Rolling Stock - MV - Minivan - 73%
 Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	8.1