

2022 Annual Agency Profile - Licking Valley CAP (NTD ID 40971)

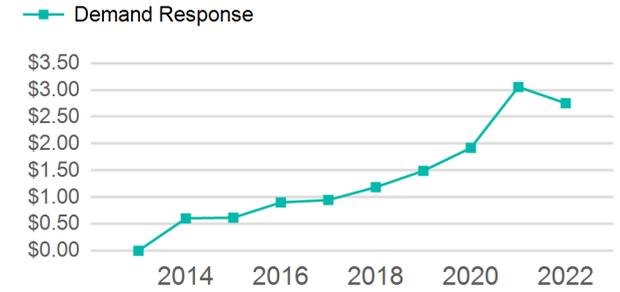
Mailing Address: 203 HIGH ST
FLEMINGSBURG, KY 41041-1236

Website: <http://www.lvcap.com/>

Service Consumed

Annual Unlinked Trips (UPT) 42,447

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 84
Service Vehicles 1
Facilities 0

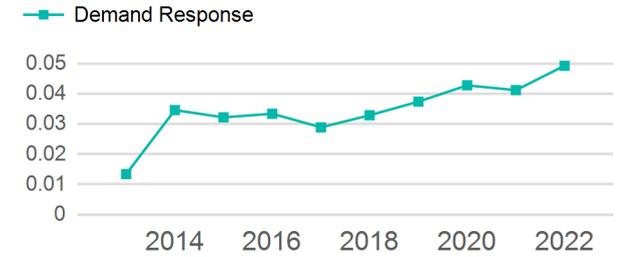
Service Supplied

Annual Vehicle Revenue Miles (VRM) 861,708
Annual Vehicle Revenue Hours (VRH) 88,817
Vehicles Operated in Maximum Service (VOMS) 57

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42,447	57	0	861,708	88,817
Total	42,447	57	0	861,708	88,817

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.75	\$26.70	0.0	0.5	\$55.86
Total	\$2.75	\$26.70	0.0	0.5	\$55.86

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,371,135	\$80,857
Total	\$2,371,135	\$80,857

Sources of Operating Funds Expended

Directly Generated	\$80,857
Federal Government	\$592,572
Local Government	\$1,697,706
State Government	\$0
Total Operating Funds Expended	\$2,371,135

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$15,650
Local Government	\$34,295
State Government	\$0
Total Capital Funds Expended	\$49,945

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 37%
Rolling Stock - BU - Bus - 36%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 11%
Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	4.0