

2022 Annual Agency Profile - Gateway Community Services Organization (NTD ID 40972)

Mailing Address: 151 UNIVERSITY DR
WEST LIBERTY, KY 41472-2163

Website: <http://gatewaycaa.org/community-services/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 2,804

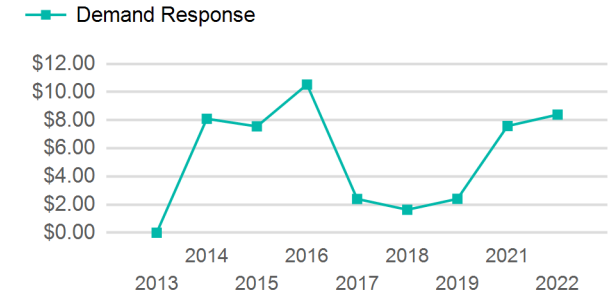
Service Supplied

Annual Vehicle Revenue Miles (VRM) 22,333

Annual Vehicle Revenue Hours (VRH) 1,312

Vehicles Operated in Maximum Service (VOMS) 1

Operating Expenses per Vehicle Revenue Mile



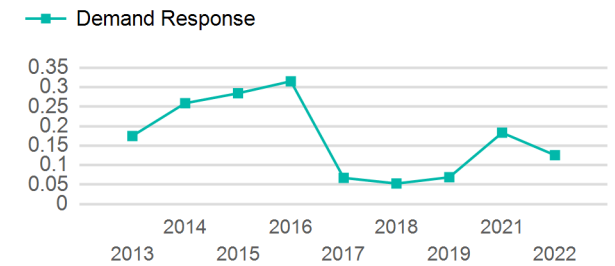
Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,804	1	0	22,333	1,312
Total	2,804	1	0	22,333	1,312

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.39	\$142.84	0.1	2.1	\$66.83
Total	\$8.39	\$142.84	0.1	2.1	\$66.83

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2022 Funding Breakdown

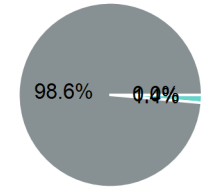
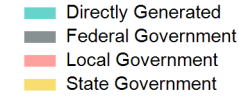
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$187,400	\$2,585
Total	\$187,400	\$2,585

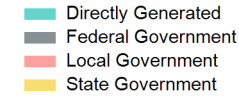
Sources of Operating Funds Expended

Directly Generated	\$2,585
Federal Government	\$184,809
Local Government	\$6
State Government	\$0
Total Operating Funds Expended	\$187,400

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 37%
Rolling Stock - BU - Bus - 36%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 11%
Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	7.5