

# 2022 Annual Agency Profile - Madison County Transportation Authority (NTD ID 40976)

**Mailing Address:** 2 N MAIN ST  
MARSHALL, NC 28753-0040

**Website:** <https://www.madisoncountync.gov/transportation-authority.html>

## Service Consumed

**Annual Unlinked Trips (UPT)** 12,013

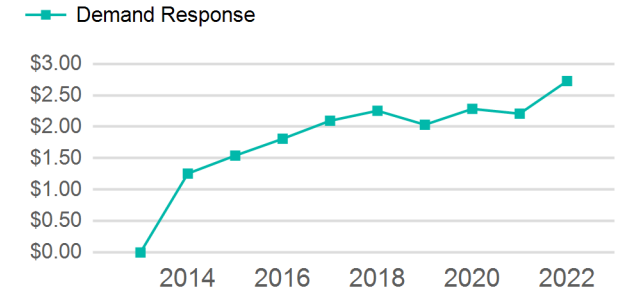
## Assets

**Revenue Vehicles** 12  
**Service Vehicles** 0  
**Facilities** 1

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 201,432  
**Annual Vehicle Revenue Hours (VRH)** 11,955  
**Vehicles Operated in Maximum Service (VOMS)** 8

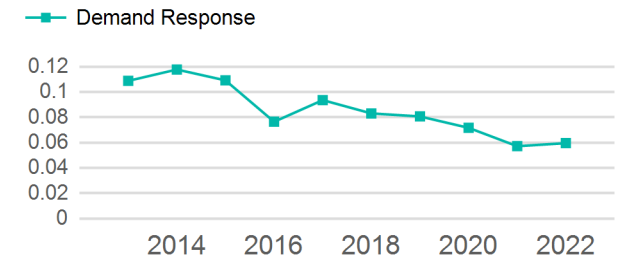
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,013	8	0	201,432	11,955
<b>Total</b>	<b>12,013</b>	<b>8</b>	<b>0</b>	<b>201,432</b>	<b>11,955</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.73	\$45.93	0.1	1.0	\$45.71
<b>Total</b>	<b>\$2.73</b>	<b>\$45.93</b>	<b>0.1</b>	<b>1.0</b>	<b>\$45.71</b>

# 2022 Annual Agency Profile - Madison County Transportation Authority (NTD ID 40976)

## 2022 Funding Breakdown

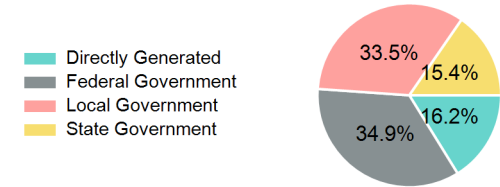
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$549,087	\$0
<b>Total</b>	<b>\$549,087</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$88,811
Federal Government	\$191,832
Local Government	\$184,089
State Government	\$84,355
<b>Total Operating Funds Expended</b>	<b>\$549,087</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
--	---------	---------------------------	------

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.2