

2022 Annual Agency Profile - Jefferson County Transit (NTD ID 40977)

Mailing Address: 217 E BROAD ST
LOUISVILLE, GA 30434-1621

Website: <http://www.jeffersoncountyga.gov/218/transit>

Service Consumed

Annual Unlinked Trips (UPT) 24,919

Service Supplied

Annual Vehicle Revenue Miles (VRM) 227,379

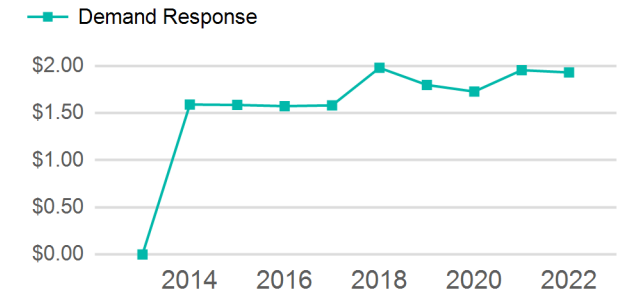
Annual Vehicle Revenue Hours (VRH) 15,807

Vehicles Operated in Maximum Service (VOMS) 7

Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

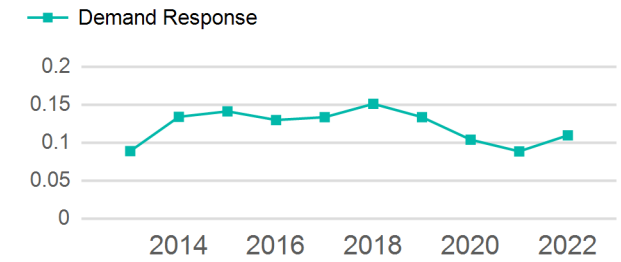
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,919	7	0	227,379	15,807
Total	24,919	7	0	227,379	15,807

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.93	\$27.76	0.1	1.6	\$17.61
Total	\$1.93	\$27.76	0.1	1.6	\$17.61

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2022 Funding Breakdown

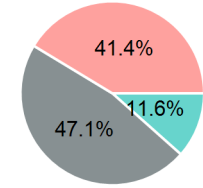
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$438,860	\$50,747
Total	\$438,860	\$50,747

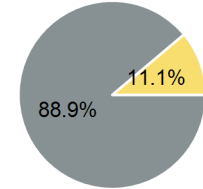
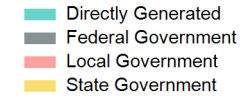
Sources of Operating Funds Expended

Directly Generated	\$50,747
Federal Government	\$206,632
Local Government	\$181,481
State Government	\$0
Total Operating Funds Expended	\$438,860

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,154
Local Government	\$0
State Government	\$394
Total Capital Funds Expended	\$3,548

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.5