

2022 Annual Agency Profile - Upper-Cumberland Human Resource Agency (NTD ID 40978)

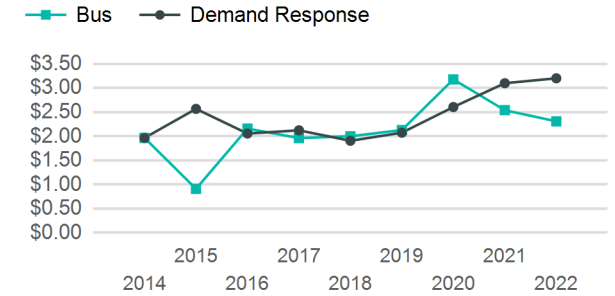
Mailing Address: 580 South Jefferson Ave., Suite B
Cookeville, TN 38501-4010

Website: <http://www.uchra.com>

Service Consumed

Annual Unlinked Trips (UPT) 263,543

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	120
Service Vehicles	18
Facilities	1

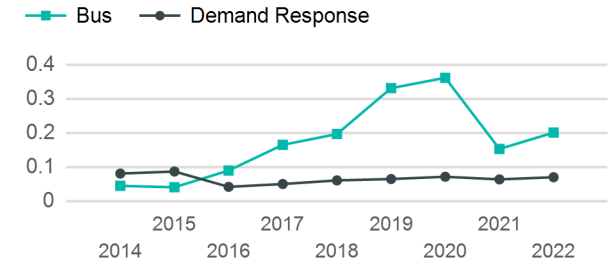
Service Supplied

Annual Vehicle Revenue Miles (VRM)	2,695,510
Annual Vehicle Revenue Hours (VRH)	161,208
Vehicles Operated in Maximum Service (VOMS)	98

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	148,309	82	0	2,121,737	124,954
Bus	115,234	16	0	573,773	36,254
Total	263,543	98	0	2,695,510	161,208

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.20	\$54.36	0.1	1.2	\$45.80
Bus	\$2.31	\$36.56	0.2	3.2	\$11.50
Total	\$3.01	\$50.36	0.1	1.6	\$30.80

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$6,792,519	\$193,163
Bus	\$1,325,370	\$37,690
Total	\$8,117,889	\$230,853

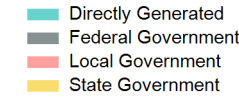
Sources of Operating Funds Expended

Directly Generated	\$1,492,423
Federal Government	\$5,363,896
Local Government	\$0
State Government	\$1,261,570
Total Operating Funds Expended	\$8,117,889

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$10,064
Federal Government	\$128,899
Local Government	\$0
State Government	\$10,064
Total Capital Funds Expended	\$149,027

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 4R08

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	4.8
Bus	4.3