

2022 Annual Agency Profile - KY River Foothills Development Council, Inc. (NTD ID 40979)

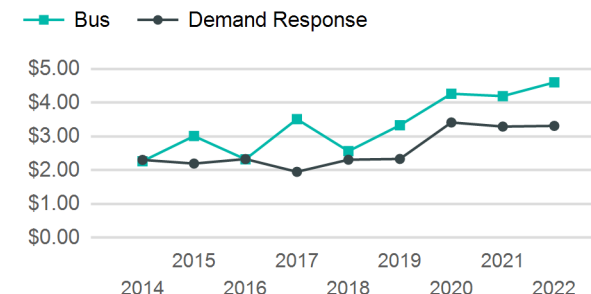
Mailing Address: 309 SPANGLER DR
RICHMOND, KY 40475-2457

Website: <https://foothillscap.org/programs/transportation-department/>

Service Consumed

Annual Unlinked Trips (UPT) 100,976

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 69
Service Vehicles 1
Facilities 1

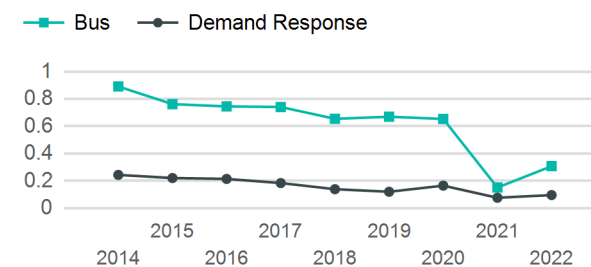
Service Supplied

Annual Vehicle Revenue Miles (VRM) 701,490
Annual Vehicle Revenue Hours (VRH) 56,895
Vehicles Operated in Maximum Service (VOMS) 29

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51,493	20	0	540,420	39,790
Bus	49,483	9	0	161,070	17,105
Total	100,976	29	0	701,490	56,895

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.31	\$44.99	0.1	1.3	\$34.77
Bus	\$4.60	\$43.31	0.3	2.9	\$14.97
Total	\$3.61	\$44.49	0.1	1.8	\$25.07

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2022 Funding Breakdown

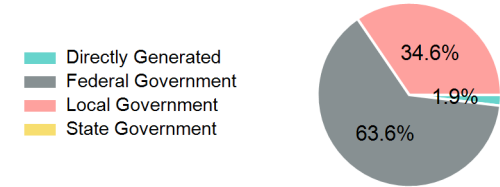
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,790,185	\$37,029
Bus	\$740,894	\$10,527
Total	\$2,531,079	\$47,556

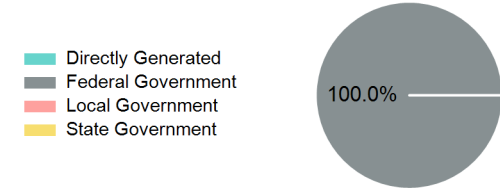
Sources of Operating Funds Expended

Directly Generated	\$47,556
Federal Government	\$1,608,931
Local Government	\$874,592
State Government	\$0
Total Operating Funds Expended	\$2,531,079

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$159,503
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$159,503

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 37%
 Rolling Stock - BU - Bus - 36%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 11%
 Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	8.0
Bus	8.3