

2022 Annual Agency Profile - H.EL.P., Inc. (NTD ID 40982)

Mailing Address: 190 WILLIAM E HILL DR
CARROLLTON, AL 35447-3249

Website:

Service Consumed

Annual Unlinked Trips (UPT) 8,191

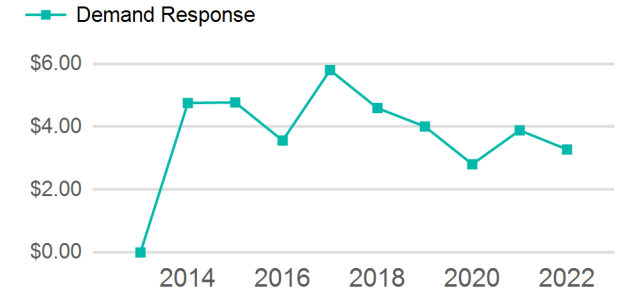
Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 92,100
Annual Vehicle Revenue Hours (VRH) 4,068
Vehicles Operated in Maximum Service (VOMS) 5

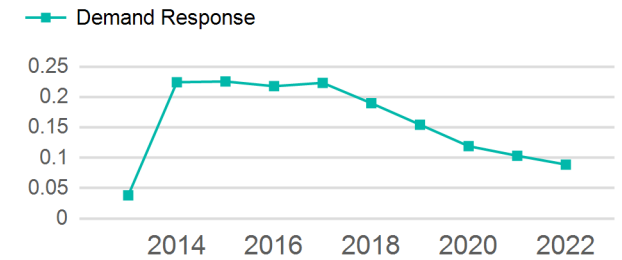
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,191	5	0	92,100	4,068
Total	8,191	5	0	92,100	4,068

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.28	\$74.22	0.1	2.0	\$36.86
Total	\$3.28	\$74.22	0.1	2.0	\$36.86

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2022 Funding Breakdown

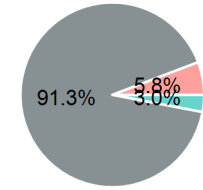
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$301,916	\$8,989
Total	\$301,916	\$8,989

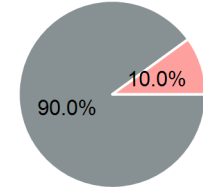
Sources of Operating Funds Expended

Directly Generated	\$8,989
Federal Government	\$275,538
Local Government	\$17,389
State Government	\$0
Total Operating Funds Expended	\$301,916

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$313,013
Local Government	\$34,779
State Government	\$0
Total Capital Funds Expended	\$347,792

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 38%
 Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	12.6