

# 2022 Annual Agency Profile - Rutherford County (NTD ID 40983)

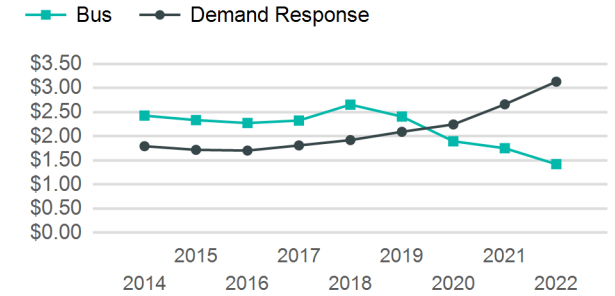
**Mailing Address:** 289 N MAIN ST  
RUTHERFORDTON, NC 28139-2503

**Website:** <https://www.rutherfordcountync.gov/departments/transit/>

## Service Consumed

Annual Unlinked Trips (UPT) 43,338

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 26  
Service Vehicles 0  
Facilities 0

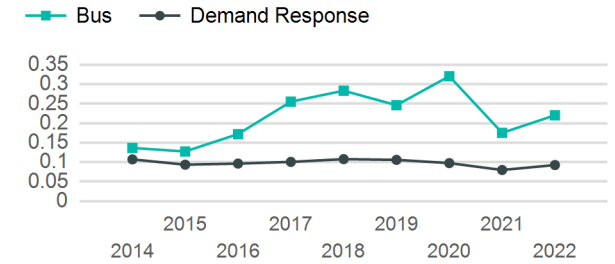
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 368,549  
Annual Vehicle Revenue Hours (VRH) 23,090  
Vehicles Operated in Maximum Service (VOMS) 15

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,373	13	0	296,061	18,072
Bus	15,965	2	0	72,488	5,018
<b>Total</b>	<b>43,338</b>	<b>15</b>	<b>0</b>	<b>368,549</b>	<b>23,090</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.13	\$51.30	0.1	1.5	\$33.87
Bus	\$1.42	\$20.53	0.2	3.2	\$6.45
<b>Total</b>	<b>\$2.79</b>	<b>\$44.61</b>	<b>0.1</b>	<b>1.9</b>	<b>\$23.77</b>

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## 2022 Funding Breakdown

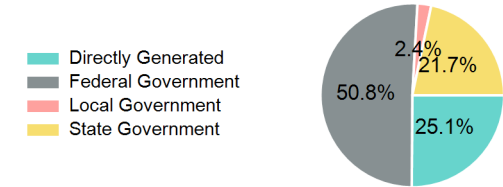
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$927,052	\$0
Bus	\$103,000	\$0
<b>Total</b>	<b>\$1,030,052</b>	<b>\$0</b>

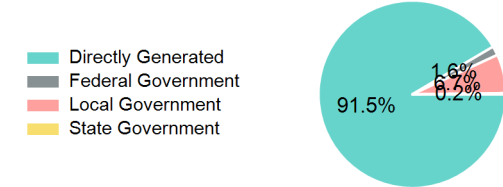
### Sources of Operating Funds Expended

Directly Generated	\$258,464
Federal Government	\$523,386
Local Government	\$24,999
State Government	\$223,203
<b>Total Operating Funds Expended</b>	<b>\$1,030,052</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$165,364
Federal Government	\$2,853
Local Government	\$12,121
State Government	\$356
<b>Total Capital Funds Expended</b>	<b>\$180,694</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	5.4
Bus	8.5