

2022 Annual Agency Profile - Western Carolina Community Action (NTD ID 40984)

Mailing Address: 220 King Creek Blvd
Hendersonville, NC 28792-4895

Website: <https://wcca.org/wcca-services/apple-country-transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 17,167

Service Supplied

Annual Vehicle Revenue Miles (VRM) 108,459

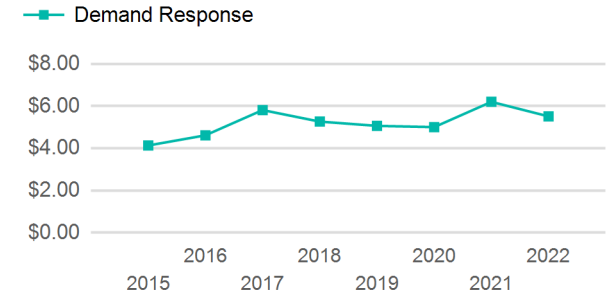
Annual Vehicle Revenue Hours (VRH) 10,632

Vehicles Operated in Maximum Service (VOMS) 6

Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 0

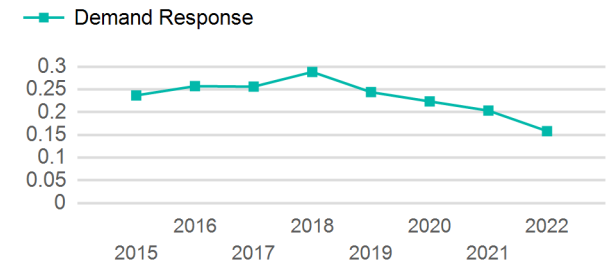
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 17,167 | 6 | 0 | 108,459 | 10,632 |
| Total | 17,167 | 6 | 0 | 108,459 | 10,632 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$5.51 | \$56.25 | 0.2 | 1.6 | \$34.84 |
| Total | \$5.51 | \$56.25 | 0.2 | 1.6 | \$34.84 |

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2022 Funding Breakdown

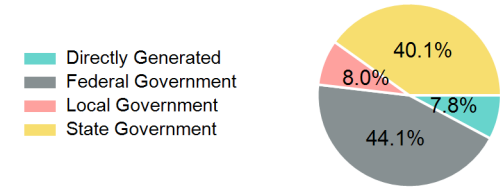
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|----------------|
| Demand Response | \$598,018 | \$4,937 |
| Total | \$598,018 | \$4,937 |

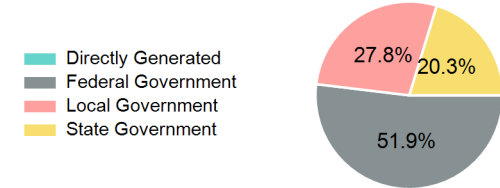
Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$46,597 |
| Federal Government | \$263,492 |
| Local Government | \$47,900 |
| State Government | \$240,029 |
| Total Operating Funds Expended | \$598,018 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Directly Generated | \$0 |
| Federal Government | \$50,610 |
| Local Government | \$27,131 |
| State Government | \$19,764 |
| Total Capital Funds Expended | \$97,505 |

2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R06 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.6 |