

# 2022 Annual Agency Profile - Dekalb County Commission (NTD ID 40986)

**Mailing Address:** 111 GRAND AVE SW  
FORT PAYNE, AL 35967-1991

**Website:** <http://www.dekalbcountyal.us>

## Service Consumed

Annual Unlinked Trips (UPT) 9,695

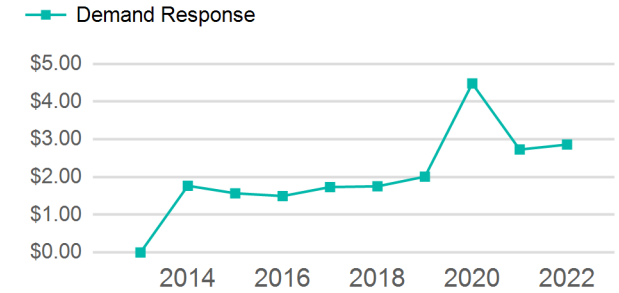
## Assets

Revenue Vehicles 11  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 165,809  
Annual Vehicle Revenue Hours (VRH) 8,883  
Vehicles Operated in Maximum Service (VOMS) 10

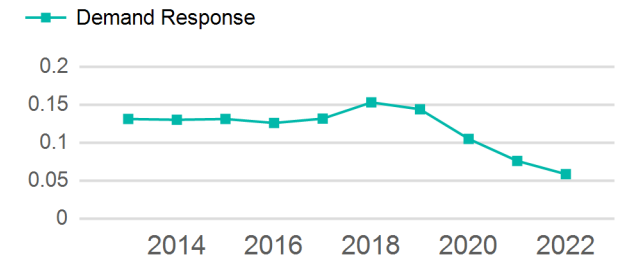
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,695	10	0	165,809	8,883
<b>Total</b>	<b>9,695</b>	<b>10</b>	<b>0</b>	<b>165,809</b>	<b>8,883</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.86	\$53.38	0.1	1.1	\$48.91
<b>Total</b>	<b>\$2.86</b>	<b>\$53.38</b>	<b>0.1</b>	<b>1.1</b>	<b>\$48.91</b>

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## 2022 Funding Breakdown

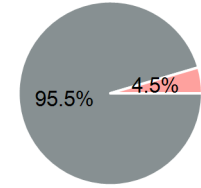
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$474,194	\$0
<b>Total</b>	<b>\$474,194</b>	<b>\$0</b>

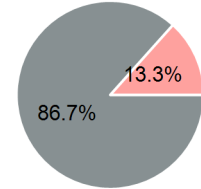
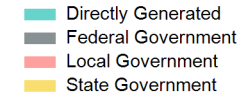
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$452,653
Local Government	\$21,541
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$474,194</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$164,489
Local Government	\$25,306
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$189,795</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R01
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 50%  
 Rolling Stock - CU - Cutaway - 49%  
 Rolling Stock - MV - Minivan - 38%  
 Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	3.8