

2022 Annual Agency Profile - Edgefield County Senior Citizens Council (NTD ID 40988)

Mailing Address: P.O. Box 1109
 , SC

Website: <http://www.edgefieldcountyseniorcenter.org>

Service Consumed

Annual Unlinked Trips (UPT) 16,213

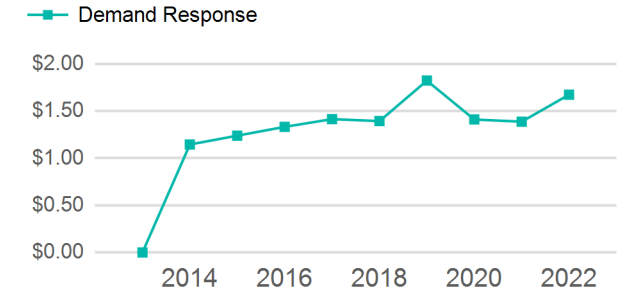
Assets

Revenue Vehicles 17
 Service Vehicles 0
 Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 350,906
 Annual Vehicle Revenue Hours (VRH) 9,022
 Vehicles Operated in Maximum Service (VOMS) 11

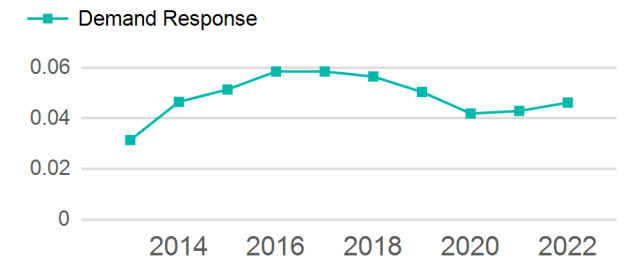
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,213	11	0	350,906	9,022
Total	16,213	11	0	350,906	9,022

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.67	\$65.10	0.0	1.8	\$36.23
Total	\$1.67	\$65.10	0.0	1.8	\$36.23

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

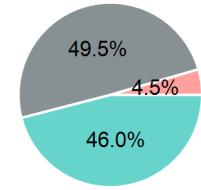
Mode	Operating Expenses	Fare Revenues
Demand Response	\$587,327	\$270,176
Total	\$587,327	\$270,176

Sources of Operating Funds Expended

Directly Generated	\$270,176
Federal Government	\$290,942
Local Government	\$26,209
State Government	\$0
Total Operating Funds Expended	\$587,327

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$69,295
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$69,295

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	5.2