

2022 Annual Agency Profile - Southeast Tennessee Human Resource Agency-Rural Division (NTD ID 40989)

Mailing Address: 312 RESOURCE RD
DUNLAP, TN 37327-3342

Website: <http://www.sethra.us>

Service Consumed

Annual Unlinked Trips (UPT) 99,204

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,889,821

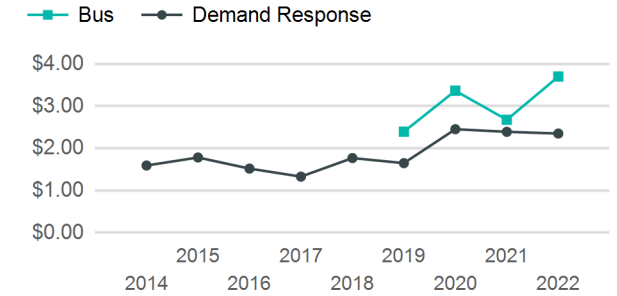
Annual Vehicle Revenue Hours (VRH) 102,217

Vehicles Operated in Maximum Service (VOMS) 65

Assets

Revenue Vehicles 103
Service Vehicles 4
Facilities 3

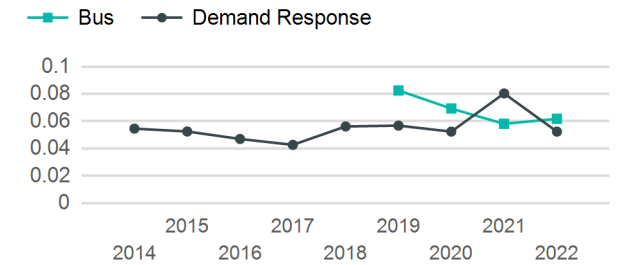
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	97,710	64	0	1,865,629	100,425
Bus	1,494	1	0	24,192	1,792
Total	99,204	65	0	1,889,821	102,217

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.35	\$43.65	0.1	1.0	\$44.87
Bus	\$3.70	\$49.93	0.1	0.8	\$59.88
Total	\$2.37	\$43.76	0.1	1.0	\$45.09

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2022 Funding Breakdown

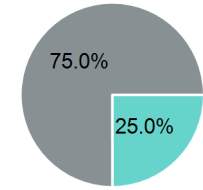
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,383,892	\$126,060
Bus	\$89,467	\$2,573
Total	\$4,473,359	\$128,633

Sources of Operating Funds Expended

Directly Generated	\$1,117,503
Federal Government	\$3,355,856
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$4,473,359

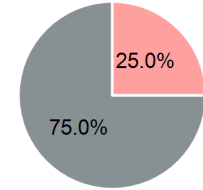
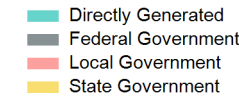
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$151,347
Local Government	\$50,450
State Government	\$0
Total Capital Funds Expended	\$201,797

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R08
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - OR - Other - 0%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	5.2
Bus	0.0