

# 2022 Annual Agency Profile - Martin County (NTD ID 40990)

**Mailing Address:** 305 E MAIN ST  
WILLIAMSTON, NC 27892-2566

**Website:** <http://www.martincountyncgov.com>

## Service Consumed

Annual Unlinked Trips (UPT) 18,204

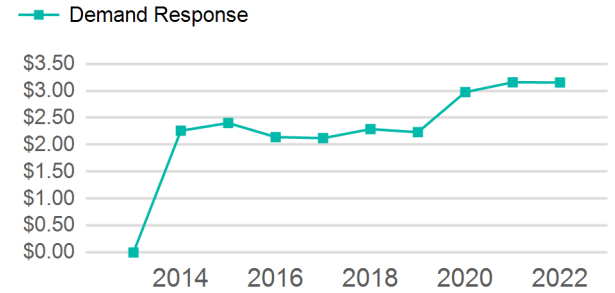
## Assets

Revenue Vehicles 15  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 208,292  
Annual Vehicle Revenue Hours (VRH) 13,172  
Vehicles Operated in Maximum Service (VOMS) 7

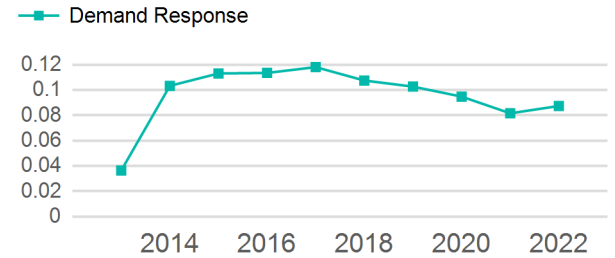
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,204	7	0	208,292	13,172
<b>Total</b>	<b>18,204</b>	<b>7</b>	<b>0</b>	<b>208,292</b>	<b>13,172</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.16	\$49.90	0.1	1.4	\$36.11
<b>Total</b>	<b>\$3.16</b>	<b>\$49.90</b>	<b>0.1</b>	<b>1.4</b>	<b>\$36.11</b>

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## 2022 Funding Breakdown

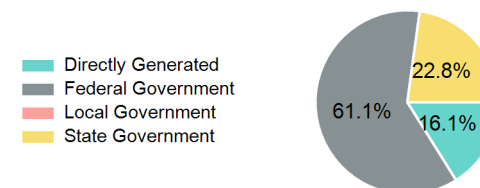
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$657,264	\$11,875
<b>Total</b>	<b>\$657,264</b>	<b>\$11,875</b>

### Sources of Operating Funds Expended

Directly Generated	\$105,701
Federal Government	\$401,498
Local Government	\$0
State Government	\$150,065
<b>Total Operating Funds Expended</b>	<b>\$657,264</b>

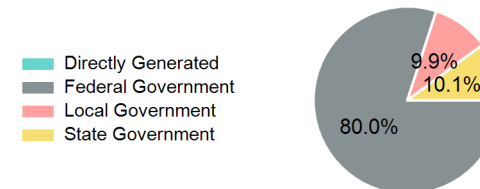
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$304,505
Local Government	\$37,666
State Government	\$38,463
<b>Total Capital Funds Expended</b>	<b>\$380,634</b>

### Capital Funding Sources



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	3.6