

2022 Annual Agency Profile - Municipality of Utuado (NTD ID 40991)

Mailing Address: 16 CALLE BETANCES
UTUADO, PR 00641-2949

Website: <https://act.dtop.pr.gov>

Service Consumed

Annual Unlinked Trips (UPT) 2,003

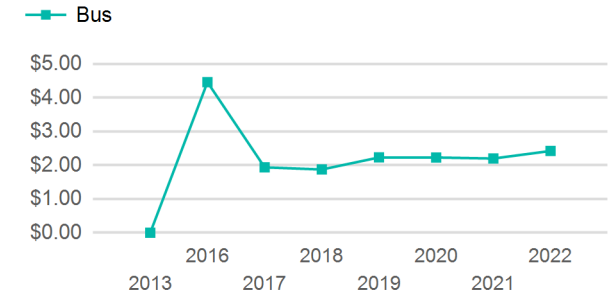
Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 9,708
Annual Vehicle Revenue Hours (VRH) 1,238
Vehicles Operated in Maximum Service (VOMS) 1

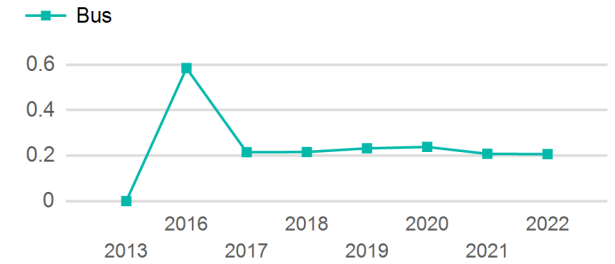
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2,003	1	0	9,708	1,238
Total	2,003	1	0	9,708	1,238

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.42	\$18.99	0.2	1.6	\$11.74
Total	\$2.42	\$18.99	0.2	1.6	\$11.74

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$23,508	\$0
Total	\$23,508	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$23,508
State Government	\$0
Total Operating Funds Expended	\$23,508

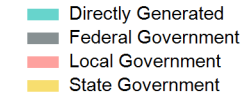
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R09

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Mode	Average Fleet Age in Years
Bus	11.0