

2022 Annual Agency Profile - Habersham County Transit (NTD ID 40994)

Mailing Address: 130 JACOBS WAY
CLARKESVILLE, GA 30523-5255

Website: <https://www.habershamga.com/transit.cfm>

Service Consumed

Annual Unlinked Trips (UPT) 4,045

Service Supplied

Annual Vehicle Revenue Miles (VRM) 30,946

Annual Vehicle Revenue Hours (VRH) 2,164

Vehicles Operated in Maximum Service (VOMS) 2

Assets

Revenue Vehicles 0
Service Vehicles 0
Facilities 0

Modal Characteristics

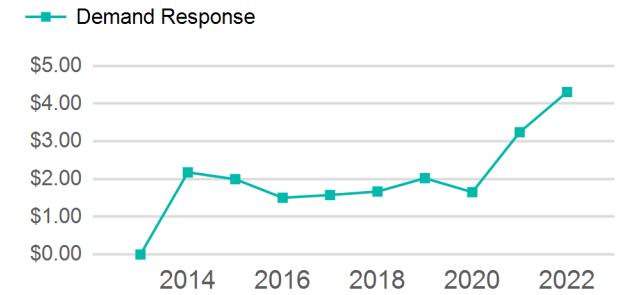
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,045	2	0	30,946	2,164
Total	4,045	2	0	30,946	2,164

Service Efficiency

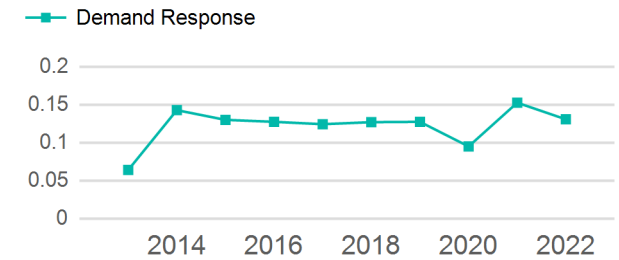
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.31	\$61.60	0.1	1.9	\$32.95
Total	\$4.31	\$61.60	0.1	1.9	\$32.95

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

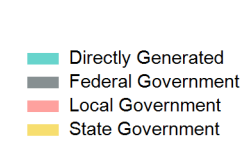
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$133,295	\$6,423
Total	\$133,295	\$6,423

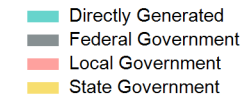
Sources of Operating Funds Expended

Directly Generated	\$21,387
Federal Government	\$61,454
Local Government	\$50,454
State Government	\$0
Total Operating Funds Expended	\$133,295

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	6.0