

# 2022 Annual Agency Profile - Sumter County Board of County Commissioners (NTD ID 40999)

Mailing Address: 7375 POWELL RD STE 200  
WILDWOOD, FL 34785-0000

Website: <http://www.sumtercountyfl.gov/transit>

## Service Consumed

Annual Unlinked Trips (UPT) 28,375

Florida Non-UZA

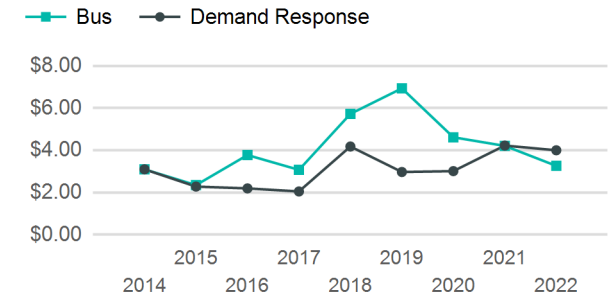
## Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	2

## Service Supplied

Annual Vehicle Revenue Miles (VRM)	282,824
Annual Vehicle Revenue Hours (VRH)	15,793
Vehicles Operated in Maximum Service (VOMS)	18

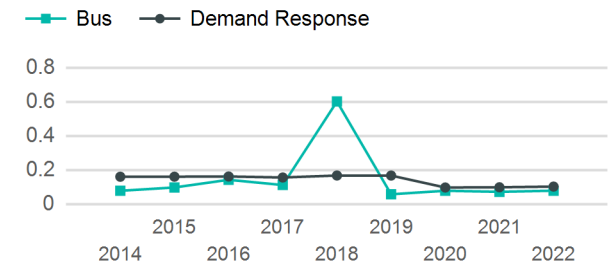
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,234	0	16	255,574	13,635
Bus	2,141	0	2	27,250	2,158
<b>Total</b>	<b>28,375</b>	<b>0</b>	<b>18</b>	<b>282,824</b>	<b>15,793</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.00	\$75.02	0.1	1.9	\$38.99
Bus	\$3.26	\$41.22	0.1	1.0	\$41.54
<b>Total</b>	<b>\$3.93</b>	<b>\$70.40</b>	<b>0.1</b>	<b>1.8</b>	<b>\$39.18</b>

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## 2022 Funding Breakdown

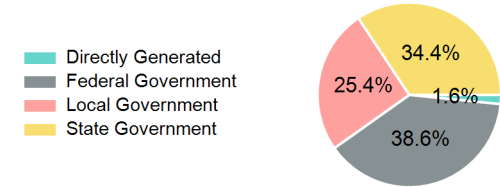
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,022,840	\$16,968
Bus	\$88,943	\$877
<b>Total</b>	<b>\$1,111,783</b>	<b>\$17,845</b>

### Sources of Operating Funds Expended

Directly Generated	\$17,845
Federal Government	\$429,211
Local Government	\$282,655
State Government	\$382,072
<b>Total Operating Funds Expended</b>	<b>\$1,111,783</b>

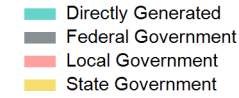
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R02
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 9%
Facility - Administrative / Maintenance Facilities - 6%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 26%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 9%
Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	3.9
Bus	4.6