

# 2022 Annual Agency Profile - Sandy Valley Transportation Services (NTD ID 41006)

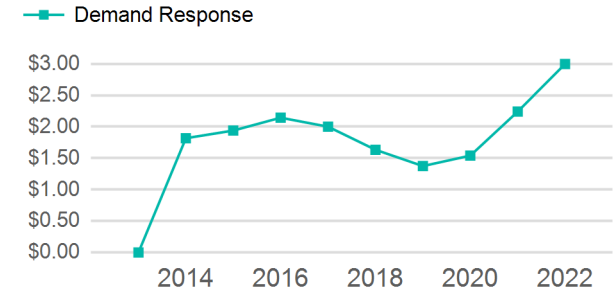
**Mailing Address:** 81 RESOURCE CT  
PRESTONSBURG, KY 41653-7850

**Website:** <http://svtransport.org/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 123,768

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 103  
**Service Vehicles** 1  
**Facilities** 3

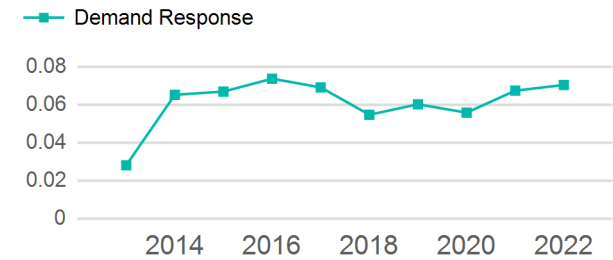
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 1,758,692  
**Annual Vehicle Revenue Hours (VRH)** 118,290  
**Vehicles Operated in Maximum Service (VOMS)** 79

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	123,768	79	0	1,758,692	118,290
<b>Total</b>	<b>123,768</b>	<b>79</b>	<b>0</b>	<b>1,758,692</b>	<b>118,290</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.00	\$44.59	0.1	1.0	\$42.61
<b>Total</b>	<b>\$3.00</b>	<b>\$44.59</b>	<b>0.1</b>	<b>1.0</b>	<b>\$42.61</b>

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## 2022 Funding Breakdown

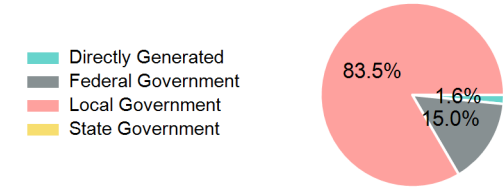
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,274,233	\$83,306
<b>Total</b>	<b>\$5,274,233</b>	<b>\$83,306</b>

### Sources of Operating Funds Expended

Directly Generated	\$83,306
Federal Government	\$789,462
Local Government	\$4,401,465
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$5,274,233</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R04
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 37%
Rolling Stock - BU - Bus - 36%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 11%
Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	5.0