2022 Annual Agency Profile - Jenkins County Transit (NTD ID 41008)

Mailing Address: 833 E

833 E WINTHROPE AVE MILLEN, GA 30442-1837

Website: http://jenkinscountyga.com/transportation.php

Service	Consumed
OCI VIOC	Consumou

Annual Unlinked Tr	ips (UPT)
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T) 904

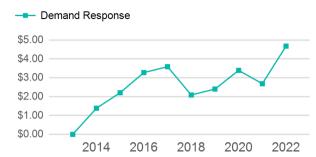
Asse	ets	Service Supplied	
Revenue Vehicles	1	Annual Vehicle Revenue Miles (VRM)	13,950
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	1,106
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	2

Modal Characteristics

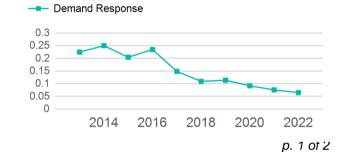
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	904	2	0	13,950	1,106	
Total	904	2	0	13,950	1,106	

Metrics Service Efficiency		Efficiency	Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.68	\$59.01	0.1	0.8	\$72.20
Total	\$4.68	\$59.01	0.1	0.8	\$72.20

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

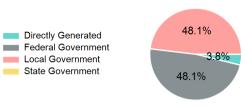
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$65,266	\$2,484
Total	\$65,266	\$2,484

Sources of Operating Funds Expended

Total Operating Funds Expended	\$65,266
State Government	\$0
Local Government	\$31,394
Federal Government	\$31,388
Directly Generated	\$2,484

Operating Funding Sources



Capital Funding Sources

Directly Generated
Federal Governmen
Local Government
State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

R03

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	5.0

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R
		Metrics	

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%

Equipment - Trucks and other Rubber Tire Vehicles - 10%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 12% Rolling Stock - CU - Cutaway - 53%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - SB - School Bus - 25%

Rolling Stock - VN - Van - 10%

p. 2 of 2