

2022 Annual Agency Profile - City of Guntersville (NTD ID 41009)

Mailing Address: 341 GUNTER AVE
GUNTERSVILLE, AL 35976-1128

Website: <http://www.guntersvilleal.org/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 14,311

Service Supplied

Annual Vehicle Revenue Miles (VRM) 78,092

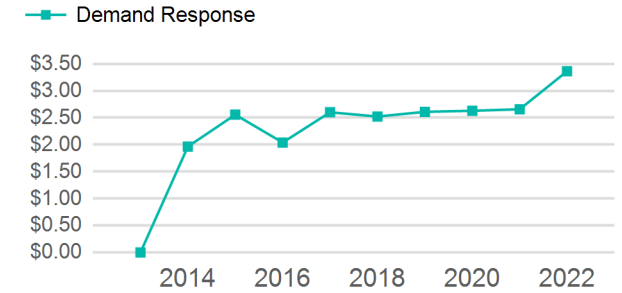
Annual Vehicle Revenue Hours (VRH) 4,726

Vehicles Operated in Maximum Service (VOMS) 4

Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

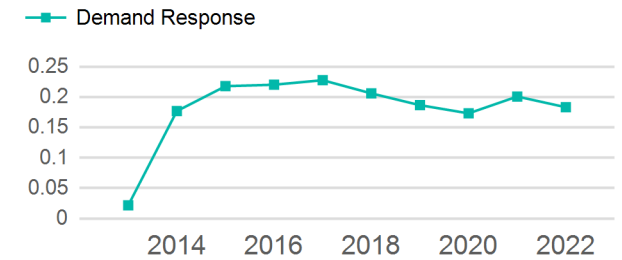
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,311	4	0	78,092	4,726
Total	14,311	4	0	78,092	4,726

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.36	\$55.58	0.2	3.0	\$18.35
Total	\$3.36	\$55.58	0.2	3.0	\$18.35

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2022 Funding Breakdown

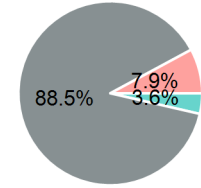
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$262,658	\$9,453
Total	\$262,658	\$9,453

Sources of Operating Funds Expended

Directly Generated	\$9,453
Federal Government	\$232,573
Local Government	\$20,632
State Government	\$0
Total Operating Funds Expended	\$262,658

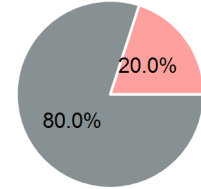
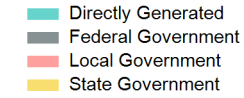
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$11,835
Local Government	\$2,959
State Government	\$0
Total Capital Funds Expended	\$14,794

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 38%
 Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	6.2