

2022 Annual Agency Profile - Chattooga County Transit (NTD ID 41012)

Mailing Address: 10102 COMMERCE ST
SUMMERVILLE, GA 30747-1357

Website: <https://chattoogacounty.org/community/transit-system/>

Service Consumed

Annual Unlinked Trips (UPT) 7,597

Service Supplied

Annual Vehicle Revenue Miles (VRM) 50,675

Annual Vehicle Revenue Hours (VRH) 4,463

Vehicles Operated in Maximum Service (VOMS) 4

Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

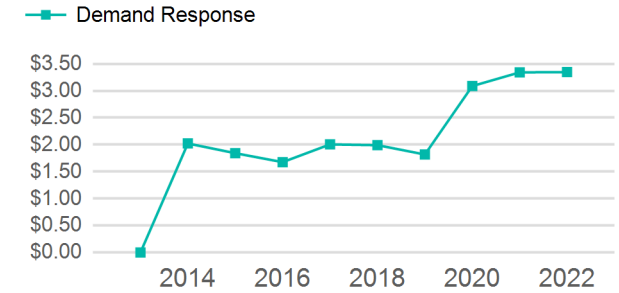
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,597	4	0	50,675	4,463
Total	7,597	4	0	50,675	4,463

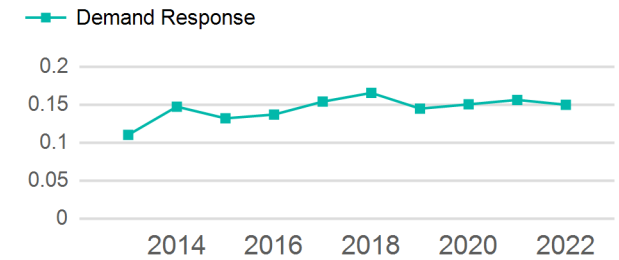
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.35	\$38.01	0.1	1.7	\$22.33
Total	\$3.35	\$38.01	0.1	1.7	\$22.33

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

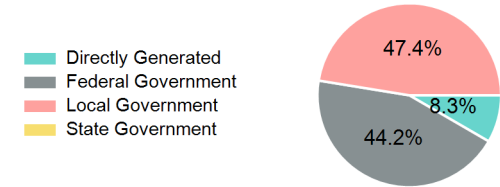
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$169,617	\$14,160
Total	\$169,617	\$14,160

Sources of Operating Funds Expended

Directly Generated	\$14,160
Federal Government	\$75,000
Local Government	\$80,457
State Government	\$0
Total Operating Funds Expended	\$169,617

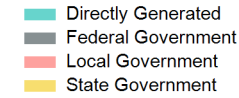
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 25%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.0