

2022 Annual Agency Profile - Paducah Transit Authority (NTD ID 41013)

Mailing Address: 850 HARRISON ST
PADUCAH, KY 42001-1862

Website: <http://www.paducahtransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 164,554

Kentucky Non-UZA

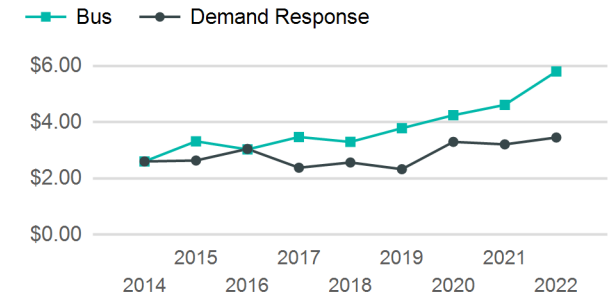
Assets

Revenue Vehicles	71
Service Vehicles	2
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	863,232
Annual Vehicle Revenue Hours (VRH)	52,326
Vehicles Operated in Maximum Service (VOMS)	60

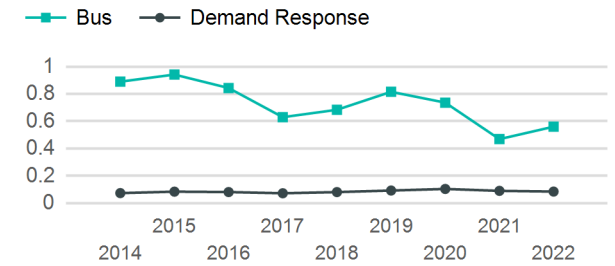
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56,395	46	0	670,086	37,355
Bus	108,159	14	0	193,146	14,971
Total	164,554	60	0	863,232	52,326

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.46	\$61.98	0.1	1.5	\$41.06
Bus	\$5.80	\$74.81	0.6	7.2	\$10.36
Total	\$3.98	\$65.65	0.2	3.1	\$20.88

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2022 Funding Breakdown

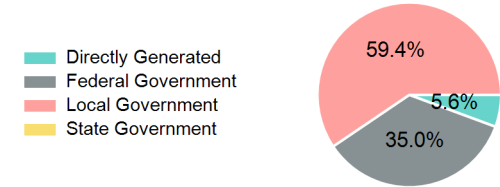
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,315,383	\$115,152
Bus	\$1,120,051	\$77,523
Total	\$3,435,434	\$192,675

Sources of Operating Funds Expended

Directly Generated	\$192,675
Federal Government	\$1,201,122
Local Government	\$2,041,637
State Government	\$0
Total Operating Funds Expended	\$3,435,434

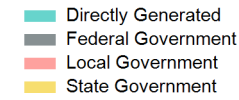
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II | TAM Sponsor NTD ID: 4R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 37%
 Rolling Stock - BU - Bus - 36%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 11%
 Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	4.2
Bus	9.6