

2022 Annual Agency Profile - Dooly County Transit (NTD ID 41017)

Mailing Address: 113 N. THIRD STREET, ROOM #1
VIENNA, GA 31092-1103

Website: <https://doolycountyga.com/public-transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 14,295

Service Supplied

Annual Vehicle Revenue Miles (VRM) 237,825

Annual Vehicle Revenue Hours (VRH) 9,685

Vehicles Operated in Maximum Service (VOMS) 7

Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 1

Modal Characteristics

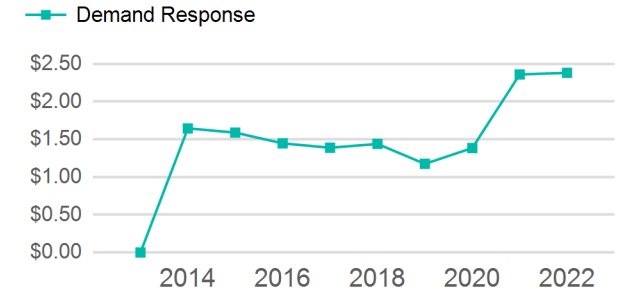
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,295	0	7	237,825	9,685
Total	14,295	0	7	237,825	9,685

Service Efficiency

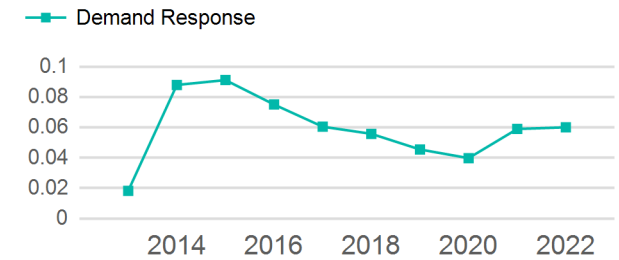
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.38	\$58.46	0.1	1.5	\$39.61
Total	\$2.38	\$58.46	0.1	1.5	\$39.61

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

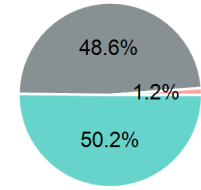
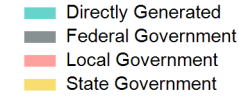
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$566,181	\$15,751
Total	\$566,181	\$15,751

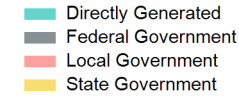
Sources of Operating Funds Expended

Directly Generated	\$284,177
Federal Government	\$275,215
Local Government	\$6,789
State Government	\$0
Total Operating Funds Expended	\$566,181

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$52,521
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$52,521

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	1.2