

2022 Annual Agency Profile - Delta Human Resource Agency (NTD ID 41020)

Mailing Address: 915 HWY 51 S
COVINGTON, TN 38019-3205

Website: <http://www.deltahra.org>

Service Consumed

Annual Unlinked Trips (UPT) 20,783

Service Supplied

Annual Vehicle Revenue Miles (VRM) 498,470

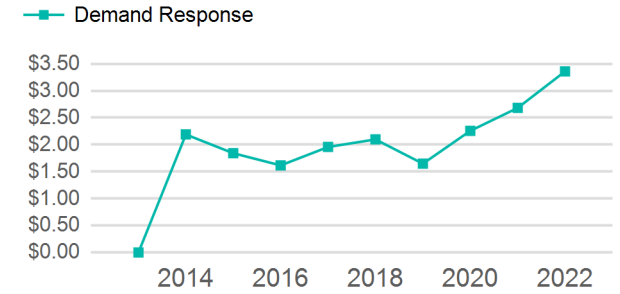
Annual Vehicle Revenue Hours (VRH) 19,474

Vehicles Operated in Maximum Service (VOMS) 53

Assets

Revenue Vehicles 37
Service Vehicles 2
Facilities 0

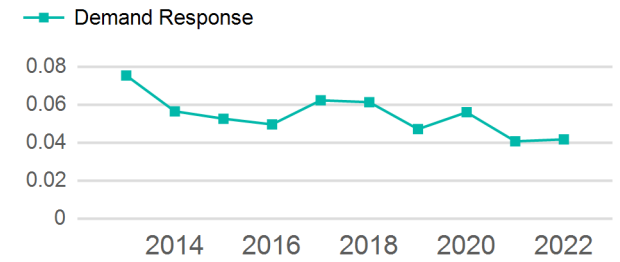
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,783	53	0	498,470	19,474
Total	20,783	53	0	498,470	19,474

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.36	\$86.03	0.0	1.1	\$80.61
Total	\$3.36	\$86.03	0.0	1.1	\$80.61

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2022 Funding Breakdown

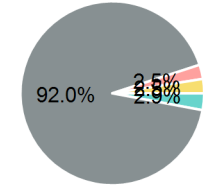
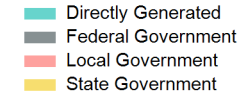
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,675,364	\$45,542
Total	\$1,675,364	\$45,542

Sources of Operating Funds Expended

Directly Generated	\$49,384
Federal Government	\$1,541,980
Local Government	\$42,000
State Government	\$42,000
Total Operating Funds Expended	\$1,675,364

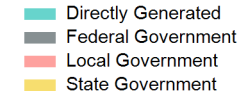
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R08
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - OR - Other - 0%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	8.9