

2022 Annual Agency Profile - Newberry County Council on Aging (NTD ID 41022)

Mailing Address: 1300 HUNT ST
NEWBERRY, SC 29108-3036

Website: <http://www.nccoa.org>

Service Consumed

Annual Unlinked Trips (UPT) 31,594

Service Supplied

Annual Vehicle Revenue Miles (VRM) 484,699

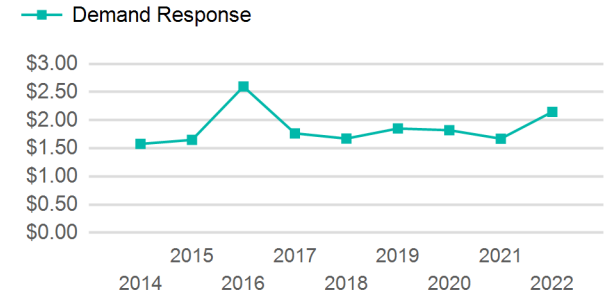
Annual Vehicle Revenue Hours (VRH) 26,407

Vehicles Operated in Maximum Service (VOMS) 19

Assets

Revenue Vehicles 25
Service Vehicles 2
Facilities 0

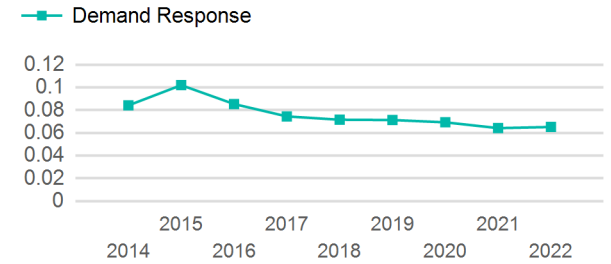
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,594	19	0	484,699	26,407
Total	31,594	19	0	484,699	26,407

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.15	\$39.41	0.1	1.2	\$32.94
Total	\$2.15	\$39.41	0.1	1.2	\$32.94

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2022 Funding Breakdown

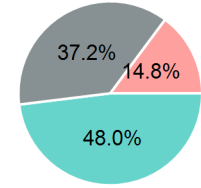
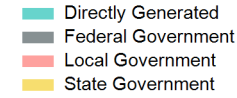
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,040,714	\$499,985
Total	\$1,040,714	\$499,985

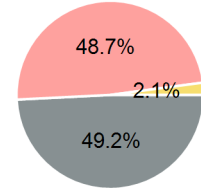
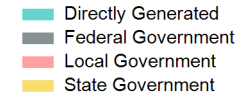
Sources of Operating Funds Expended

Directly Generated	\$499,985
Federal Government	\$386,769
Local Government	\$153,960
State Government	\$0
Total Operating Funds Expended	\$1,040,714

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$71,813
Local Government	\$71,073
State Government	\$3,058
Total Capital Funds Expended	\$145,944

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	5.3