

# 2022 Annual Agency Profile - Mississippi Valley State University Mass Transit (NTD ID 41024)

**Mailing Address:** 14000 HIGHWAY 82 W  
ITTA BENA, MS 38941-1400

**Website:** [http://www.mvsu.edu/campus\\_facilities\\_services/mai](http://www.mvsu.edu/campus_facilities_services/mai)

## Service Consumed

**Annual Unlinked Trips (UPT)** 15,281

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 129,701

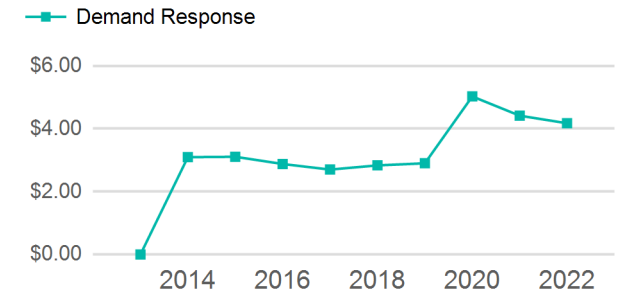
**Annual Vehicle Revenue Hours (VRH)** 5,335

**Vehicles Operated in Maximum Service (VOMS)** 11

## Assets

**Revenue Vehicles** 29  
**Service Vehicles** 0  
**Facilities** 0

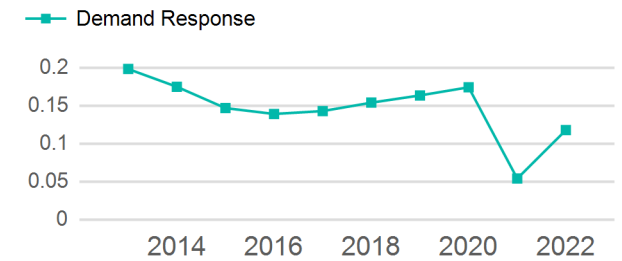
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,281	11	0	129,701	5,335
<b>Total</b>	<b>15,281</b>	<b>11</b>	<b>0</b>	<b>129,701</b>	<b>5,335</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.17	\$101.48	0.1	2.9	\$35.43
<b>Total</b>	<b>\$4.17</b>	<b>\$101.48</b>	<b>0.1</b>	<b>2.9</b>	<b>\$35.43</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

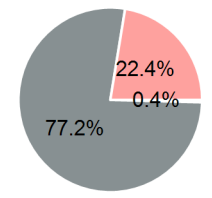
Mode	Operating Expenses	Fare Revenues
Demand Response	\$541,372	\$2,279
<b>Total</b>	<b>\$541,372</b>	<b>\$2,279</b>

### Sources of Operating Funds Expended

Directly Generated	\$2,279
Federal Government	\$417,758
Local Government	\$121,335
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$541,372</b>

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

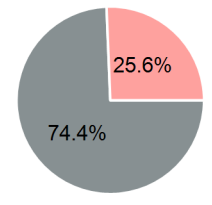


### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,843
Local Government	\$2,705
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$10,548</b>

### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R05
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 84%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 67%
- Rolling Stock - CU - Cutaway - 65%
- Rolling Stock - MV - Minivan - 73%
- Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	10.0