

2022 Annual Agency Profile - Scotland County (NTD ID 41028)

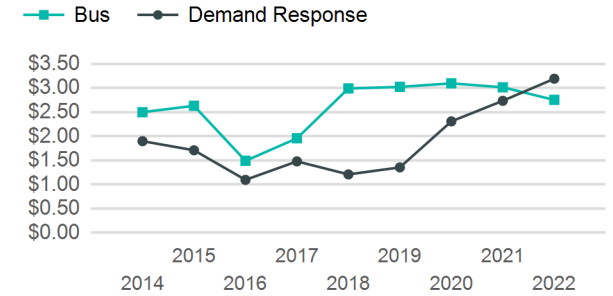
Mailing Address: 1403 West Boulevard
Laurinburg, NC 28353-1407

Website: <https://www.scotlandcounty.org/435/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 18,887

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 1

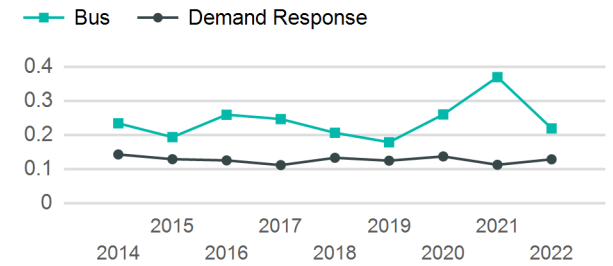
Service Supplied

Annual Vehicle Revenue Miles (VRM) 129,584
Annual Vehicle Revenue Hours (VRH) 10,094
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,437	4	0	104,714	8,391
Bus	5,450	1	0	24,870	1,703
Total	18,887	5	0	129,584	10,094

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.19	\$39.84	0.1	1.6	\$24.88
Bus	\$2.75	\$40.21	0.2	3.2	\$12.56
Total	\$3.11	\$39.90	0.1	1.9	\$21.33

2022 Annual Agency Profile - Scotland County (NTD ID 41028)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

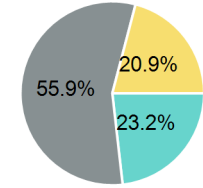
Mode	Operating Expenses	Fare Revenues
Demand Response	\$334,316	\$0
Bus	\$68,473	\$0
Total	\$402,789	\$0

Sources of Operating Funds Expended

Directly Generated	\$93,442
Federal Government	\$225,093
Local Government	\$0
State Government	\$84,254
Total Operating Funds Expended	\$402,789

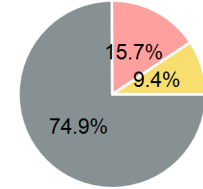
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$15,762
Local Government	\$3,303
State Government	\$1,970
Total Capital Funds Expended	\$21,035

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.5
Bus	4.5