

# 2022 Annual Agency Profile - Ashe County Transportation Authority Inc (NTD ID 41029)

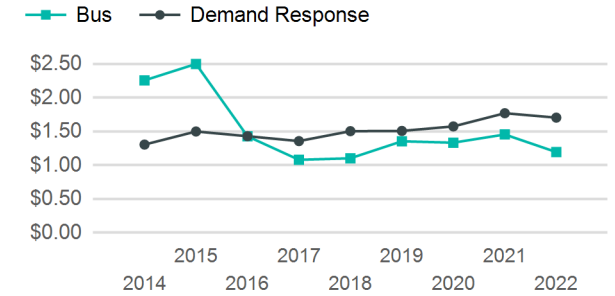
**Mailing Address:** 895 RAY TAYLOR RD  
WEST JEFFERSON, NC 28694-9351

**Website:** <http://www.actatravels.com/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 67,740

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	13
Service Vehicles	2
Facilities	1

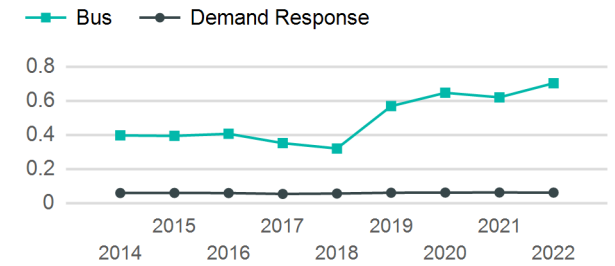
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	733,482
Annual Vehicle Revenue Hours (VRH)	35,619
Vehicles Operated in Maximum Service (VOMS)	15

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42,817	13	0	698,039	32,865
Bus	24,923	2	0	35,443	2,754
<b>Total</b>	<b>67,740</b>	<b>15</b>	<b>0</b>	<b>733,482</b>	<b>35,619</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.70	\$36.19	0.1	1.3	\$27.78
Bus	\$1.19	\$15.37	0.7	9.0	\$1.70
<b>Total</b>	<b>\$1.68</b>	<b>\$34.58</b>	<b>0.1</b>	<b>1.9</b>	<b>\$18.18</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

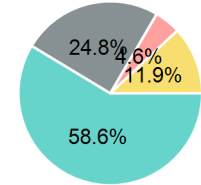
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,189,510	\$130,858
Bus	\$42,337	\$8,501
<b>Total</b>	<b>\$1,231,847</b>	<b>\$139,359</b>

### Sources of Operating Funds Expended

Directly Generated	\$722,258
Federal Government	\$305,822
Local Government	\$56,584
State Government	\$147,183
<b>Total Operating Funds Expended</b>	<b>\$1,231,847</b>

### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government

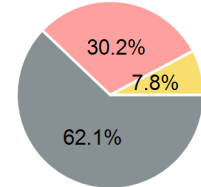


### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$37,184
Local Government	\$18,083
State Government	\$4,648
<b>Total Capital Funds Expended</b>	<b>\$59,915</b>

### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R06

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - FB - Ferryboat - 20%  
 Rolling Stock - MV - Minivan - 20%  
 Rolling Stock - OR - Other - 20%  
 Rolling Stock - SB - School Bus - 20%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	3.5
Bus	0.0