

2022 Annual Agency Profile - SMART Starkville-MSU Area Rapid Transit (NTD ID 41030)

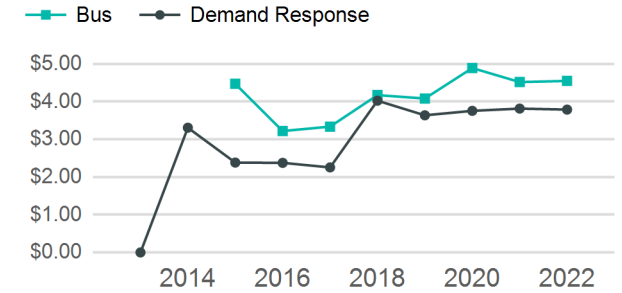
Mailing Address: 245 BARR AVE
MISSISSIPPI STATE, MS 39762

Website: <http://www.msstate.edu/>

Service Consumed

Annual Unlinked Trips (UPT) 452,076

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 45
Service Vehicles 0
Facilities 1

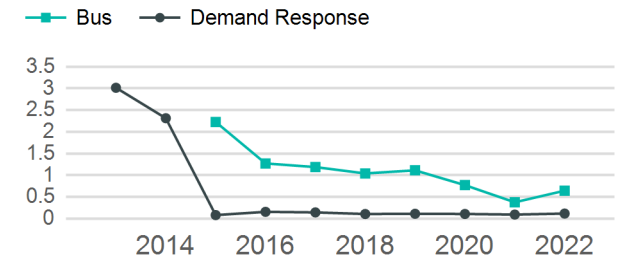
Service Supplied

Annual Vehicle Revenue Miles (VRM) 746,357
Annual Vehicle Revenue Hours (VRH) 66,783
Vehicles Operated in Maximum Service (VOMS) 34

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,079	4	0	52,704	6,902
Bus	445,997	30	0	693,653	59,881
Total	452,076	34	0	746,357	66,783

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.79	\$28.93	0.1	0.9	\$32.84
Bus	\$4.55	\$52.70	0.6	7.4	\$7.08
Total	\$4.50	\$50.24	0.6	6.8	\$7.42

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

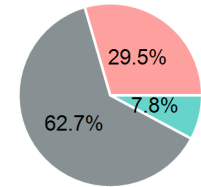
Mode	Operating Expenses	Fare Revenues
Demand Response	\$199,643	\$0
Bus	\$3,155,502	\$0
Total	\$3,355,145	\$0

Sources of Operating Funds Expended

Directly Generated	\$262,430
Federal Government	\$2,103,013
Local Government	\$989,702
State Government	\$0
Total Operating Funds Expended	\$3,355,145

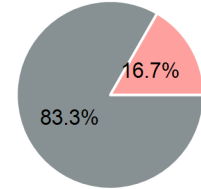
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$128,816
Local Government	\$25,763
State Government	\$0
Total Capital Funds Expended	\$154,579

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 65%
 Rolling Stock - MV - Minivan - 73%
 Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	6.7
Bus	6.8