## 2022 Annual Agency Profile - Greene County (NTD ID 41031)

**Mailing Address:** 229 KINGOLD BLVD STE D

Website: http://www.co.greene.nc.us/

SNOW HILL, NC 28580-1331

Service Consume	d	
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**Annual Unlinked Trips (UPT)** 

17,275

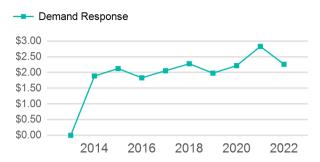
	Assets	Service Supplied	
Revenue Vehicles	8	Annual Vehicle Revenue Miles (VRM)	168,986
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	10,910
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	7

#### **Modal Characteristics**

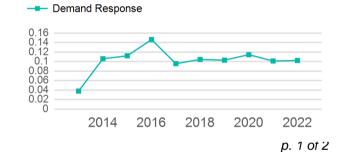
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	17,275	7	0	168,986	10,910	
Total	17,275	7	0	168,986	10,910	

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$2.26	\$34.99	0.1	1.6	\$22.10	
Total	\$2.26	\$34.99	0.1	1.6	\$22.10	

#### Operating Expenses per Vehicle Revenue Mile



#### Unlinked Passenger Trip per Vehicle Revenue Mile



### 2022 Annual Agency Profile - Greene County (NTD ID 41031)

#### 2022 Funding Breakdown

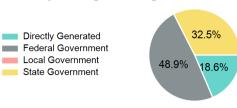
#### **Summary of Operating Expenses (OE)**

Mode	Operating Expenses	Fare Revenues
Demand Response	\$381,765	\$0
Total	\$381,765	\$0

#### Sources of Operating Funds Expended

Total Operating Funds Expended	\$381,765
State Government	\$124,236
Local Government	\$0
Federal Government	\$186,656
Directly Generated	\$70,873

#### **Operating Funding Sources**



#### **Capital Funding Sources**



#### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

#### **2022 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R06

#### **Metrics**

	Average Fleet
Mode	Age in Years
Demand Response	5.4

#### TAMO CONTRACTOR OF TAMO

Transit Asset Management (TAM) Tier	11011

# 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - FB - Ferryboat - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%