

2022 Annual Agency Profile - Maysville Transit System (NTD ID 41032)

Mailing Address: 216 BRIDGE ST
MAYSVILLE, KY 41056-1208

Website: <http://www.cityofmaysville.com/category/listings/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 16,294

Service Supplied

Annual Vehicle Revenue Miles (VRM) 68,353

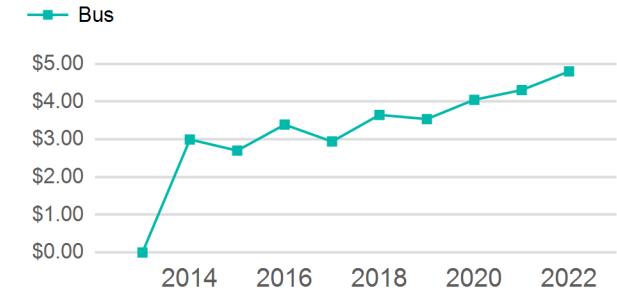
Annual Vehicle Revenue Hours (VRH) 3,744

Vehicles Operated in Maximum Service (VOMS) 6

Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

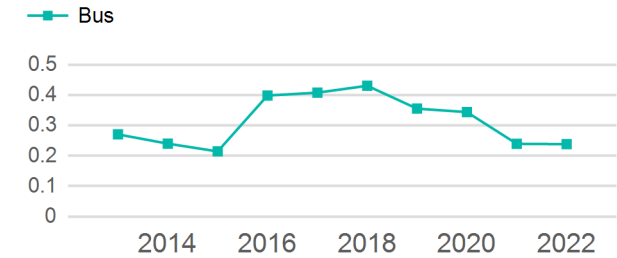
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16,294	6	0	68,353	3,744
Total	16,294	6	0	68,353	3,744

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.80	\$87.65	0.2	4.4	\$20.14
Total	\$4.80	\$87.65	0.2	4.4	\$20.14

2022 Annual Agency Profile - Maysville Transit System (NTD ID 41032)

2022 Funding Breakdown

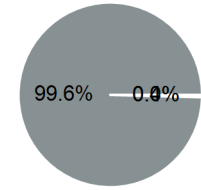
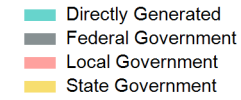
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$328,145	\$1,345
Total	\$328,145	\$1,345

Sources of Operating Funds Expended

Directly Generated	\$1,345
Federal Government	\$326,794
Local Government	\$6
State Government	\$0
Total Operating Funds Expended	\$328,145

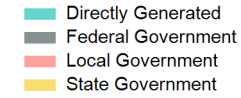
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 37%
 Rolling Stock - BU - Bus - 36%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 11%
 Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Bus	5.0