

# 2022 Annual Agency Profile - City of Cedartown (NTD ID 41035)

**Mailing Address:** 201 EAST AVE  
CEDARTOWN, GA 30125-3001

<https://cedartowngeorgia.gov/our-departments/transit-department/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 3,975

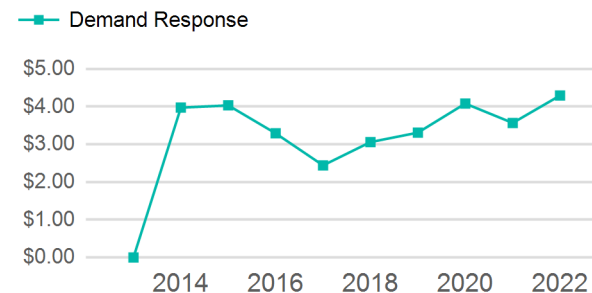
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 15,349

**Annual Vehicle Revenue Hours (VRH)** 1,473

**Vehicles Operated in Maximum Service (VOMS)** 1

## Operating Expenses per Vehicle Revenue Mile



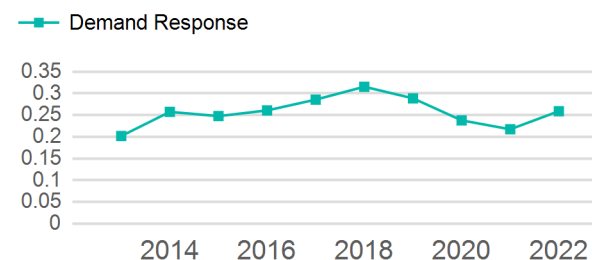
## Assets

**Revenue Vehicles** 1  
**Service Vehicles** 0  
**Facilities** 0

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,975	1	0	15,349	1,473
<b>Total</b>	<b>3,975</b>	<b>1</b>	<b>0</b>	<b>15,349</b>	<b>1,473</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.29	\$44.74	0.3	2.7	\$16.58
<b>Total</b>	<b>\$4.29</b>	<b>\$44.74</b>	<b>0.3</b>	<b>2.7</b>	<b>\$16.58</b>

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## 2022 Funding Breakdown

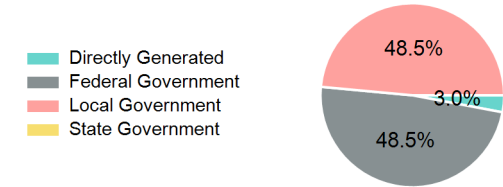
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$65,909	\$1,949
<b>Total</b>	<b>\$65,909</b>	<b>\$1,949</b>

### Sources of Operating Funds Expended

Directly Generated	\$1,949
Federal Government	\$31,977
Local Government	\$31,983
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$65,909</b>

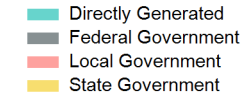
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R03
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.0