

2022 Annual Agency Profile - Suwannee River Economic Council, Inc. (NTD ID 41037)

Mailing Address: 1171 NOBLES FERRY RD
LIVE OAK, FL 32064-8463

Website: <http://www.srecinc.org>

Service Consumed

Annual Unlinked Trips (UPT) 37,738

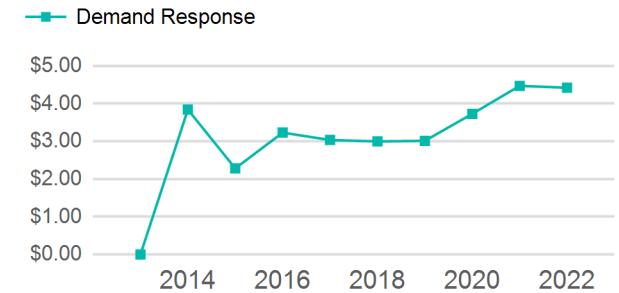
Assets

Revenue Vehicles 20
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 629,808
Annual Vehicle Revenue Hours (VRH) 28,710
Vehicles Operated in Maximum Service (VOMS) 26

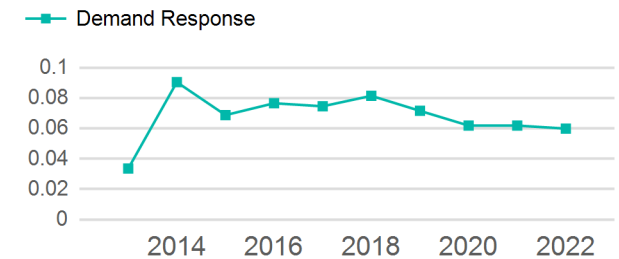
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 37,738 | 26 | 0 | 629,808 | 28,710 |
| Total | 37,738 | 26 | 0 | 629,808 | 28,710 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$4.42 | \$96.98 | 0.1 | 1.3 | \$73.78 |
| Total | \$4.42 | \$96.98 | 0.1 | 1.3 | \$73.78 |

2022 Annual Agency Profile - Suwannee River Economic Council, Inc. (NTD ID 41037)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

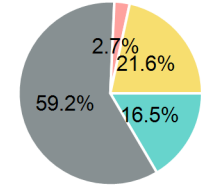
| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|------------------|
| Demand Response | \$2,784,194 | \$460,169 |
| Total | \$2,784,194 | \$460,169 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$460,169 |
| Federal Government | \$1,647,736 |
| Local Government | \$75,210 |
| State Government | \$601,079 |
| Total Operating Funds Expended | \$2,784,194 |

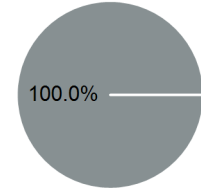
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$145,092 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$145,092 |

2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R02 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 9%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 39%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.0 |