

# 2022 Annual Agency Profile - Northeast Mississippi Community Services (NTD ID 41039)

**Mailing Address:** 801 HATCHIE ST  
BOONEVILLE, MS 38829-4803

**Website:** <https://www.manta.com/c/mmj4bzj/northeast-mississippi-community-services>

## Service Consumed

**Annual Unlinked Trips (UPT)** 82,644

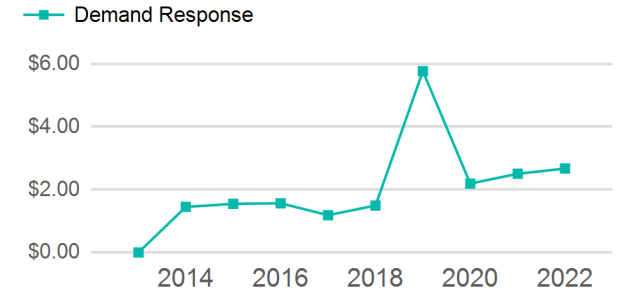
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 872,239

**Annual Vehicle Revenue Hours (VRH)** 64,303

**Vehicles Operated in Maximum Service (VOMS)** 43

## Operating Expenses per Vehicle Revenue Mile



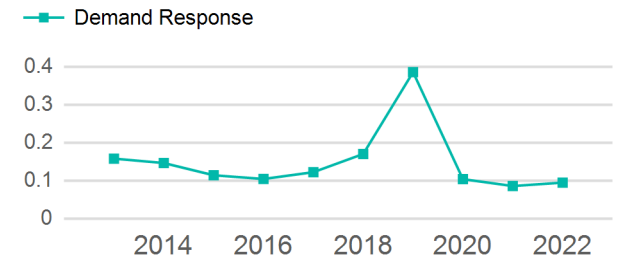
## Assets

**Revenue Vehicles** 52  
**Service Vehicles** 0  
**Facilities** 0

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 82,644                          | 43                     | 0                             | 872,239                      | 64,303                       |
| <b>Total</b>    | <b>82,644</b>                   | <b>43</b>              | <b>0</b>                      | <b>872,239</b>               | <b>64,303</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$2.67             | \$36.22        | 0.1                   | 1.3         | \$28.18        |
| <b>Total</b>    | <b>\$2.67</b>      | <b>\$36.22</b> | <b>0.1</b>            | <b>1.3</b>  | <b>\$28.18</b> |

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## 2022 Funding Breakdown

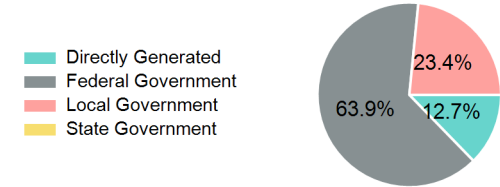
### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues   |
|-----------------|--------------------|-----------------|
| Demand Response | \$2,329,019        | \$51,371        |
| <b>Total</b>    | <b>\$2,329,019</b> | <b>\$51,371</b> |

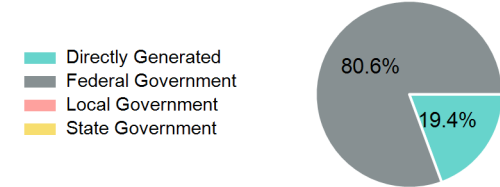
### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$295,271          |
| Federal Government                    | \$1,488,302        |
| Local Government                      | \$545,446          |
| State Government                      | \$0                |
| <b>Total Operating Funds Expended</b> | <b>\$2,329,019</b> |

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

|                                     |                 |
|-------------------------------------|-----------------|
| Directly Generated                  | \$2,594         |
| Federal Government                  | \$10,794        |
| Local Government                    | \$0             |
| State Government                    | \$0             |
| <b>Total Capital Funds Expended</b> | <b>\$13,388</b> |

## 2022 Asset Management

|  |         |                           |      |
|--|---------|---------------------------|------|
| <b>Transit Asset Management (TAM) Tier</b> | Tier II | <b>TAM Sponsor NTD ID</b> | 4R05 |
|--|---------|---------------------------|------|

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

|   |
|---|
| Equipment - Automobiles - 0%                            |
| Equipment - Trucks and other Rubber Tire Vehicles - 84% |
| Facility - Administrative / Maintenance Facilities - 0% |
| Facility - Passenger / Parking Facilities - 0%          |
| Rolling Stock - BU - Bus - 67%                          |
| Rolling Stock - CU - Cutaway - 65%                      |
| Rolling Stock - MV - Minivan - 73%                      |
| Rolling Stock - VN - Van - 63%                          |

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 8.1                        |