

2022 Annual Agency Profile - Greene County Commission Transit (NTD ID 41041)

Mailing Address: 1034 SILVER RD STE 101
GREENSBORO, GA 30642-2183

Website: <https://www.greencountyga.gov/225/public-transit>

Service Consumed

Annual Unlinked Trips (UPT) 11,378

Service Supplied

Annual Vehicle Revenue Miles (VRM) 118,032

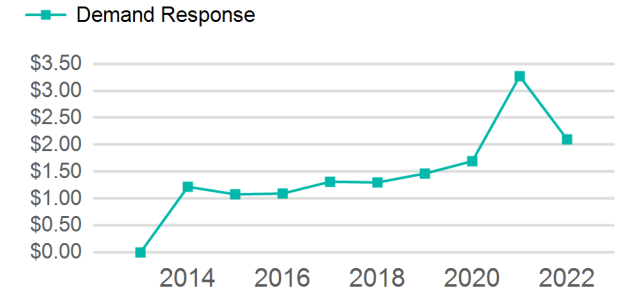
Annual Vehicle Revenue Hours (VRH) 5,774

Vehicles Operated in Maximum Service (VOMS) 5

Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

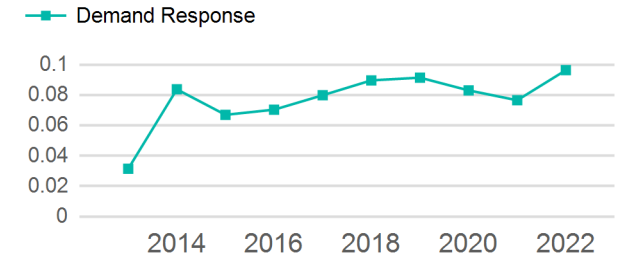
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,378	0	5	118,032	5,774
Total	11,378	0	5	118,032	5,774

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.10	\$42.93	0.1	2.0	\$21.78
Total	\$2.10	\$42.93	0.1	2.0	\$21.78

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2022 Funding Breakdown

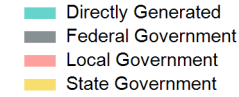
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$247,867	\$85,603
Total	\$247,867	\$85,603

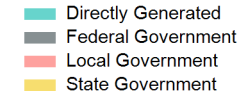
Sources of Operating Funds Expended

Directly Generated	\$117,491
Federal Government	\$81,131
Local Government	\$49,245
State Government	\$0
Total Operating Funds Expended	\$247,867

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.7