

# 2022 Annual Agency Profile - Mitchell County Transportation Authority (NTD ID 41043)

**Mailing Address:** 239 CRIMSON LAUREL WAY  
BAKERSVILLE, NC 28705-9502

**Website:** <http://mitchellcounty.org/departments/transportation>

## Service Consumed

Annual Unlinked Trips (UPT) 30,528

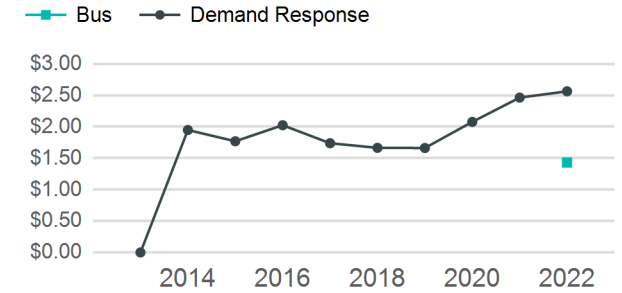
## Assets

Revenue Vehicles 16  
Service Vehicles 1  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 314,490  
Annual Vehicle Revenue Hours (VRH) 16,923  
Vehicles Operated in Maximum Service (VOMS) 9

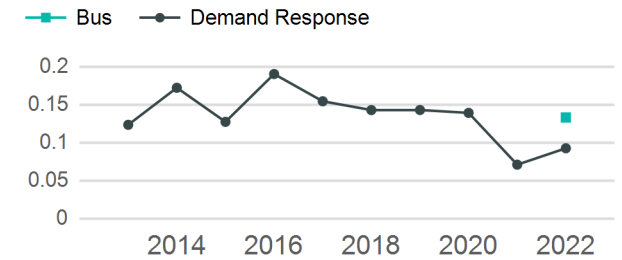
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,916	8	0	279,850	14,985
Bus	4,612	1	0	34,640	1,938
<b>Total</b>	<b>30,528</b>	<b>9</b>	<b>0</b>	<b>314,490</b>	<b>16,923</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.56	\$47.87	0.1	1.7	\$27.68
Bus	\$1.43	\$25.57	0.1	2.4	\$10.74
<b>Total</b>	<b>\$2.44</b>	<b>\$45.32</b>	<b>0.1</b>	<b>1.8</b>	<b>\$25.12</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

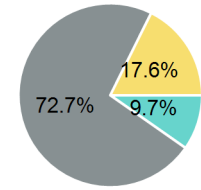
Mode	Operating Expenses	Fare Revenues
Demand Response	\$717,396	\$26,780
Bus	\$49,551	\$0
<b>Total</b>	<b>\$766,947</b>	<b>\$26,780</b>

### Sources of Operating Funds Expended

Directly Generated	\$74,435
Federal Government	\$557,237
Local Government	\$0
State Government	\$135,275
<b>Total Operating Funds Expended</b>	<b>\$766,947</b>

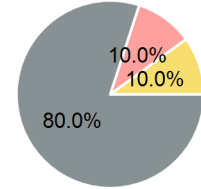
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$170,448
Local Government	\$21,307
State Government	\$21,306
<b>Total Capital Funds Expended</b>	<b>\$213,061</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.6
Bus	2.0