

2022 Annual Agency Profile - Community Development Inc. (NTD ID 41044)

Mailing Address: 411 OAK ST
 RICHTON, MS 39476-7447

Website: <http://www.alwayscditransit.info>

Service Consumed

Annual Unlinked Trips (UPT) 58,347

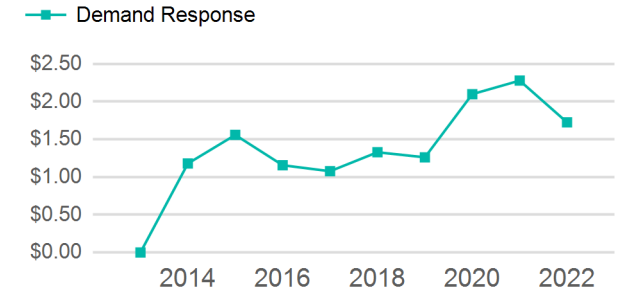
Assets

Revenue Vehicles 32
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 873,475
Annual Vehicle Revenue Hours (VRH) 38,972
Vehicles Operated in Maximum Service (VOMS) 27

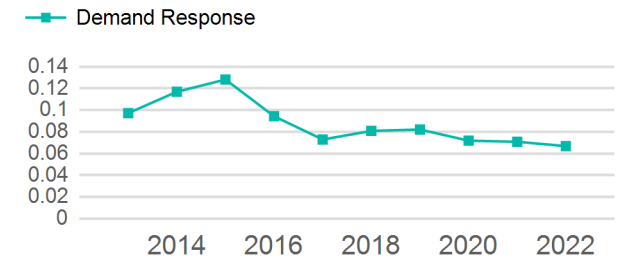
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 58,347 | 27 | 0 | 873,475 | 38,972 |
| Total | 58,347 | 27 | 0 | 873,475 | 38,972 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$1.72 | \$38.65 | 0.1 | 1.5 | \$25.81 |
| Total | \$1.72 | \$38.65 | 0.1 | 1.5 | \$25.81 |

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2022 Funding Breakdown

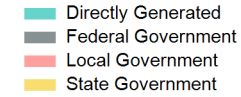
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|----------------|
| Demand Response | \$1,506,213 | \$3,154 |
| Total | \$1,506,213 | \$3,154 |

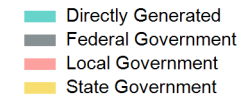
Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$323,335 |
| Federal Government | \$1,182,878 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Operating Funds Expended | \$1,506,213 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$24,954 |
| Federal Government | \$120,223 |
| Local Government | \$0 |
| State Government | \$5,101 |
| Total Capital Funds Expended | \$150,278 |

2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R05 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| |
|---|
| Equipment - Automobiles - 0% |
| Equipment - Trucks and other Rubber Tire Vehicles - 84% |
| Facility - Administrative / Maintenance Facilities - 0% |
| Facility - Passenger / Parking Facilities - 0% |
| Rolling Stock - BU - Bus - 67% |
| Rolling Stock - CU - Cutaway - 65% |
| Rolling Stock - MV - Minivan - 73% |
| Rolling Stock - VN - Van - 63% |

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.5 |