

2022 Annual Agency Profile - Kerr Area Transportation Authority (NTD ID 41048)

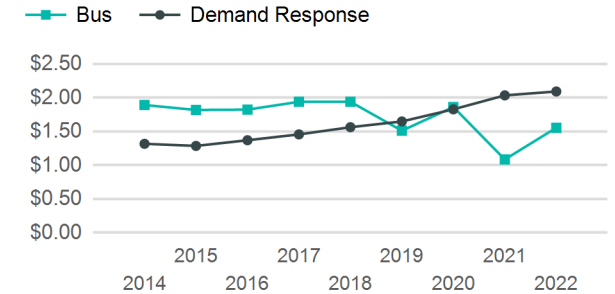
Mailing Address: 1575 ROSS MILL RD
HENDERSON, NC 27537-3330

Website: <http://www.kartsnc.com/>

Service Consumed

Annual Unlinked Trips (UPT) 139,253

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 67
Service Vehicles 2
Facilities 1

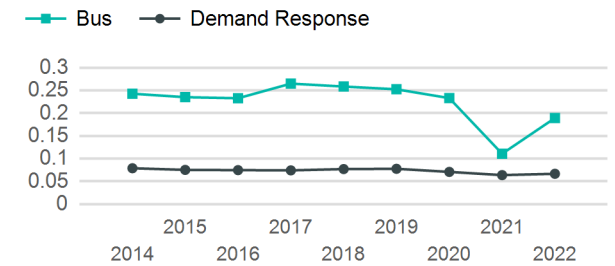
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,957,721
Annual Vehicle Revenue Hours (VRH) 119,039
Vehicles Operated in Maximum Service (VOMS) 41

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 125,445 | 39 | 0 | 1,884,776 | 113,664 |
| Bus | 13,808 | 2 | 0 | 72,945 | 5,375 |
| Total | 139,253 | 41 | 0 | 1,957,721 | 119,039 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.09 | \$34.68 | 0.1 | 1.1 | \$31.43 |
| Bus | \$1.55 | \$21.09 | 0.2 | 2.6 | \$8.21 |
| Total | \$2.07 | \$34.07 | 0.1 | 1.2 | \$29.12 |

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2022 Funding Breakdown

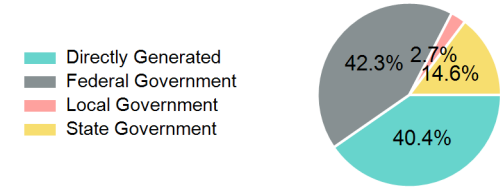
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|------------------|
| Demand Response | \$3,942,269 | \$241,408 |
| Bus | \$113,373 | \$8,140 |
| Total | \$4,055,642 | \$249,548 |

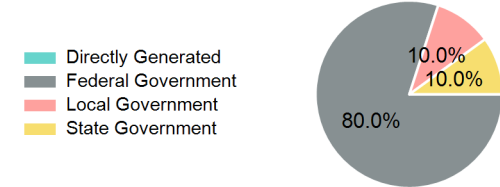
Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$1,637,976 |
| Federal Government | \$1,714,592 |
| Local Government | \$110,534 |
| State Government | \$592,540 |
| Total Operating Funds Expended | \$4,055,642 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$216,357 |
| Local Government | \$27,049 |
| State Government | \$27,043 |
| Total Capital Funds Expended | \$270,449 |

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| |
|--|
| Equipment - Automobiles - 20% |
| Equipment - Trucks and other Rubber Tire Vehicles - 20% |
| Facility - Administrative / Maintenance Facilities - 20% |
| Facility - Passenger / Parking Facilities - 20% |
| Rolling Stock - BU - Bus - 20% |
| Rolling Stock - CU - Cutaway - 20% |
| Rolling Stock - FB - Ferryboat - 20% |
| Rolling Stock - MV - Minivan - 20% |
| Rolling Stock - OR - Other - 20% |
| Rolling Stock - SB - School Bus - 20% |
| Rolling Stock - SV - Sports Utility Vehicle - 20% |
| Rolling Stock - VN - Van - 20% |

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.3 |
| Bus | 4.0 |