

# 2022 Annual Agency Profile - Suwannee Valley Transit Authority (NTD ID 41050)

**Mailing Address:** 1907 Voyles St Sw  
Live Oak, FL 32064-4975

**Website:** <http://www.ridesvta.com>

## Service Consumed

Annual Unlinked Trips (UPT) 28,024

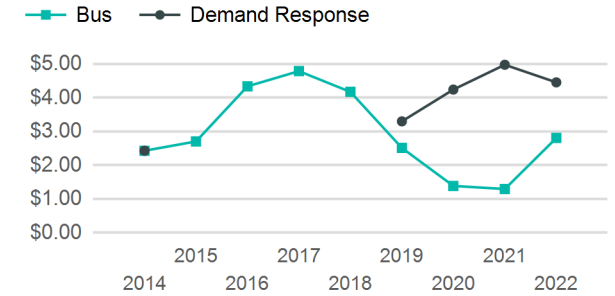
## Assets

Revenue Vehicles	28
Service Vehicles	1
Facilities	1

## Service Supplied

Annual Vehicle Revenue Miles (VRM)	358,245
Annual Vehicle Revenue Hours (VRH)	17,941
Vehicles Operated in Maximum Service (VOMS)	24

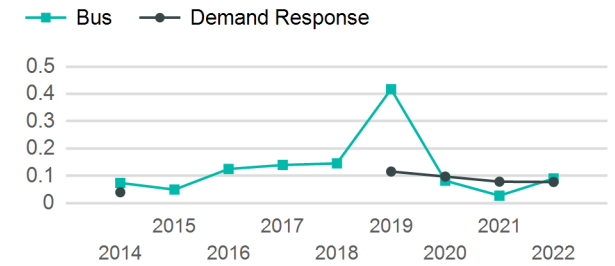
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,601	23	0	331,193	16,108
Bus	2,423	1	0	27,052	1,833
<b>Total</b>	<b>28,024</b>	<b>24</b>	<b>0</b>	<b>358,245</b>	<b>17,941</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.55	\$93.61	0.1	1.6	\$58.90
Bus	\$1.58	\$23.38	0.1	1.3	\$17.69
<b>Total</b>	<b>\$4.33</b>	<b>\$86.44</b>	<b>0.1</b>	<b>1.6</b>	<b>\$55.34</b>

# 2022 Annual Agency Profile - Suwannee Valley Transit Authority (NTD ID 41050)

## 2022 Funding Breakdown

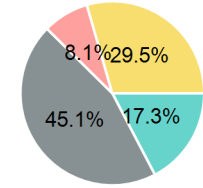
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,507,929	\$117,451
Bus	\$42,857	\$25,520
<b>Total</b>	<b>\$1,550,786</b>	<b>\$142,971</b>

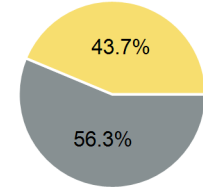
### Sources of Operating Funds Expended

Directly Generated	\$268,499
Federal Government	\$698,980
Local Government	\$126,181
State Government	\$457,126
<b>Total Operating Funds Expended</b>	<b>\$1,550,786</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$91,890
Local Government	\$0
State Government	\$71,338
<b>Total Capital Funds Expended</b>	<b>\$163,228</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R02
--------------------------------------------	---------	---------------------------	------

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 9%
Facility - Administrative / Maintenance Facilities - 6%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 26%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 9%
Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	5.8
Bus	6.4