

2022 Annual Agency Profile - Five County Child Development Program, Inc. (NTD ID 41051)

Mailing Address: 1118 THIRD ST
PRENTISS, MS 39474-6006

Website: <http://headstartprograms.org/detail>

Service Consumed

Annual Unlinked Trips (UPT) 20,358

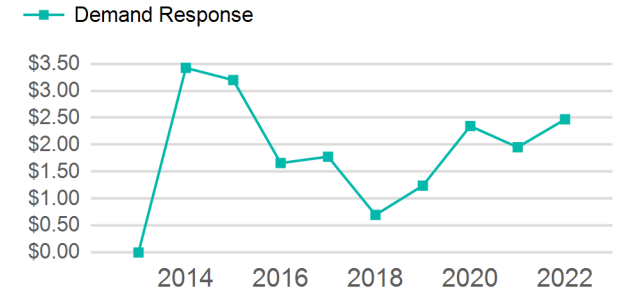
Assets

Revenue Vehicles 16
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 224,154
Annual Vehicle Revenue Hours (VRH) 15,050
Vehicles Operated in Maximum Service (VOMS) 8

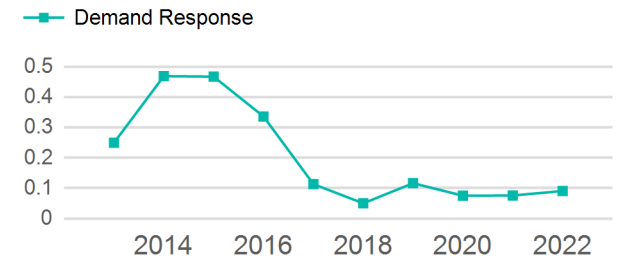
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,358	8	0	224,154	15,050
Total	20,358	8	0	224,154	15,050

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.44	\$36.41	0.1	1.4	\$26.91
Total	\$2.44	\$36.41	0.1	1.4	\$26.91

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

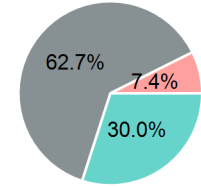
Mode	Operating Expenses	Fare Revenues
Demand Response	\$547,896	\$21,963
Total	\$547,896	\$21,963

Sources of Operating Funds Expended

Directly Generated	\$164,261
Federal Government	\$343,315
Local Government	\$40,320
State Government	\$0
Total Operating Funds Expended	\$547,896

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

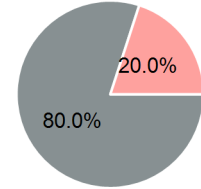


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$14,789
Local Government	\$3,697
State Government	\$0
Total Capital Funds Expended	\$18,486

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 65%
 Rolling Stock - MV - Minivan - 73%
 Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	9.1