

# 2022 Annual Agency Profile - Murray-Calloway County Transit Authority (NTD ID 41053)

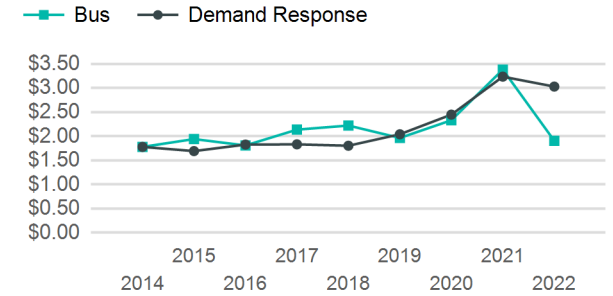
Mailing Address: 1111 TRANSIT WAY  
MURRAY, KY 42071-8750

Website: <http://www.murraytransit.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 53,079

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 33  
Service Vehicles 0  
Facilities 1

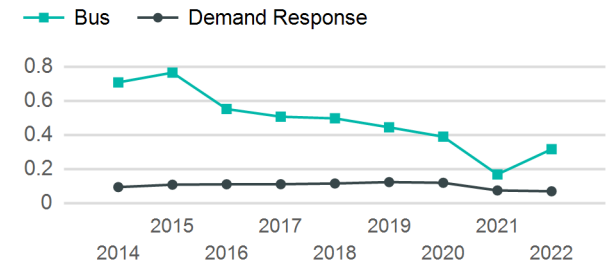
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 508,363  
Annual Vehicle Revenue Hours (VRH) 44,012  
Vehicles Operated in Maximum Service (VOMS) 30

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,160	27	0	435,812	39,477
Bus	22,919	3	0	72,551	4,535
<b>Total</b>	<b>53,079</b>	<b>30</b>	<b>0</b>	<b>508,363</b>	<b>44,012</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.03	\$33.45	0.1	0.8	\$43.78
Bus	\$1.91	\$30.50	0.3	5.1	\$6.04
<b>Total</b>	<b>\$2.87</b>	<b>\$33.14</b>	<b>0.1</b>	<b>1.2</b>	<b>\$27.48</b>

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## 2022 Funding Breakdown

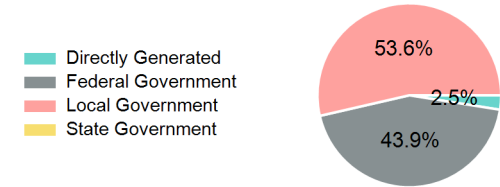
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,320,362	\$35,968
Bus	\$138,334	\$597
<b>Total</b>	<b>\$1,458,696</b>	<b>\$36,565</b>

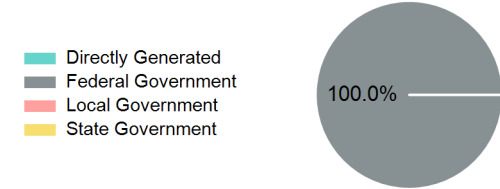
### Sources of Operating Funds Expended

Directly Generated	\$36,565
Federal Government	\$640,405
Local Government	\$781,726
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,458,696</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$245,501
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$245,501</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 4R04

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 37%  
 Rolling Stock - BU - Bus - 36%  
 Rolling Stock - CU - Cutaway - 6%  
 Rolling Stock - MV - Minivan - 11%  
 Rolling Stock - SV - Sports Utility Vehicle - 11%  
 Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	4.0