

# 2022 Annual Agency Profile - McDuffie County Commission Transit (NTD ID 41055)

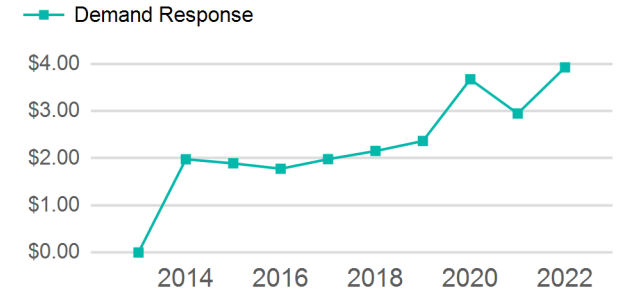
**Mailing Address:** 210 RAILROAD ST  
THOMSON, GA 30824-2737

**Website:** <https://www.thomson-mcduffie.com/parksrec-leisure/page/rural-transportation>

## Service Consumed

**Annual Unlinked Trips (UPT)** 16,261

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 5  
**Service Vehicles** 0  
**Facilities** 0

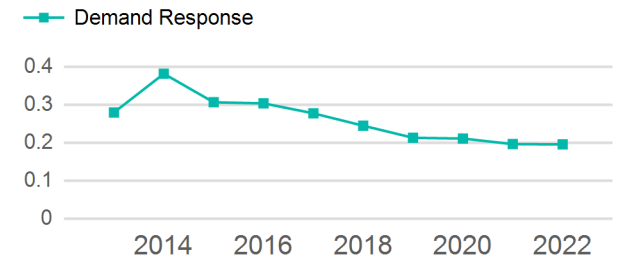
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 83,258  
**Annual Vehicle Revenue Hours (VRH)** 6,875  
**Vehicles Operated in Maximum Service (VOMS)** 6

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,261	6	0	83,258	6,875
<b>Total</b>	<b>16,261</b>	<b>6</b>	<b>0</b>	<b>83,258</b>	<b>6,875</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.93	\$47.55	0.2	2.4	\$20.10
<b>Total</b>	<b>\$3.93</b>	<b>\$47.55</b>	<b>0.2</b>	<b>2.4</b>	<b>\$20.10</b>

# 2022 Annual Agency Profile - McDuffie County Commission Transit (NTD ID 41055)

## 2022 Funding Breakdown

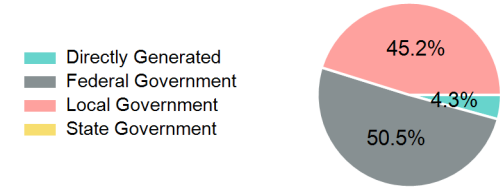
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$326,886	\$13,893
<b>Total</b>	<b>\$326,886</b>	<b>\$13,893</b>

### Sources of Operating Funds Expended

Directly Generated	\$13,893
Federal Government	\$165,225
Local Government	\$147,768
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$326,886</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R03

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 10%  
 Rolling Stock - BU - Bus - 12%  
 Rolling Stock - CU - Cutaway - 53%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - SB - School Bus - 25%  
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.0