

# 2022 Annual Agency Profile - City of Key West Department of Transportation (NTD ID 41060)

**Mailing Address:** 1300 WHITE ST  
KEY WEST, FL 33040-4854

**Website:** <http://www.kwtransit.com/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 213,884

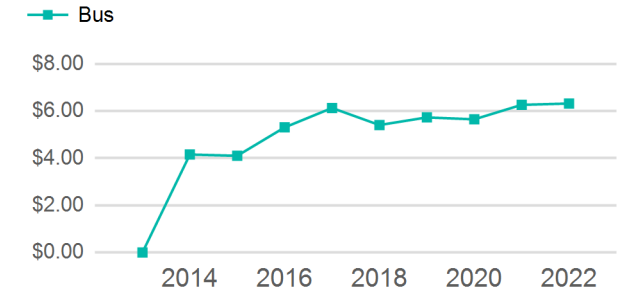
## Assets

**Revenue Vehicles** 26  
**Service Vehicles** 4  
**Facilities** 1

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 543,075  
**Annual Vehicle Revenue Hours (VRH)** 49,517  
**Vehicles Operated in Maximum Service (VOMS)** 8

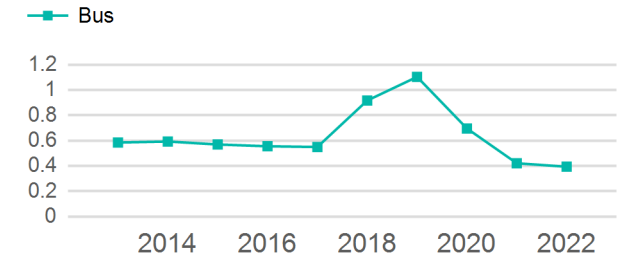
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode         | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus          | 213,884                         | 8                      | 0                             | 543,075                      | 49,517                       |
| <b>Total</b> | <b>213,884</b>                  | <b>8</b>               | <b>0</b>                      | <b>543,075</b>               | <b>49,517</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode         | Service Efficiency |                | Service Effectiveness |             |                |
|--------------|--------------------|----------------|-----------------------|-------------|----------------|
|              | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Bus          | \$6.32             | \$69.30        | 0.4                   | 4.3         | \$16.05        |
| <b>Total</b> | <b>\$6.32</b>      | <b>\$69.30</b> | <b>0.4</b>            | <b>4.3</b>  | <b>\$16.05</b> |

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## 2022 Funding Breakdown

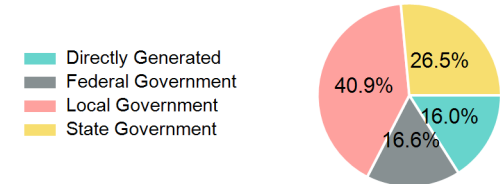
### Summary of Operating Expenses (OE)

| Mode         | Operating Expenses | Fare Revenues    |
|--------------|--------------------|------------------|
| Bus          | \$3,431,769        | \$295,270        |
| <b>Total</b> | <b>\$3,431,769</b> | <b>\$295,270</b> |

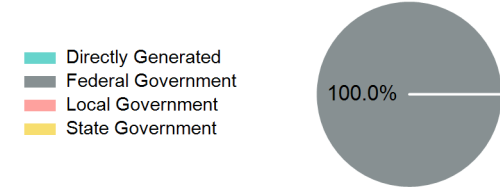
### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$549,082          |
| Federal Government                    | \$569,819          |
| Local Government                      | \$1,403,872        |
| State Government                      | \$908,996          |
| <b>Total Operating Funds Expended</b> | <b>\$3,431,769</b> |

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

|                                     |                  |
|-------------------------------------|------------------|
| Directly Generated                  | \$0              |
| Federal Government                  | \$404,881        |
| Local Government                    | \$0              |
| State Government                    | \$0              |
| <b>Total Capital Funds Expended</b> | <b>\$404,881</b> |

## 2022 Asset Management

|                                            |         |                           |      |
|--------------------------------------------|---------|---------------------------|------|
| <b>Transit Asset Management (TAM) Tier</b> | Tier II | <b>TAM Sponsor NTD ID</b> | 4R02 |
|--------------------------------------------|---------|---------------------------|------|

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

|                                                         |
|---------------------------------------------------------|
| Equipment - Automobiles - 71%                           |
| Equipment - Trucks and other Rubber Tire Vehicles - 9%  |
| Facility - Administrative / Maintenance Facilities - 6% |
| Rolling Stock - AO - Automobile - 0%                    |
| Rolling Stock - BU - Bus - 12%                          |
| Rolling Stock - CU - Cutaway - 7%                       |
| Rolling Stock - MV - Minivan - 26%                      |
| Rolling Stock - SB - School Bus - 100%                  |
| Rolling Stock - SV - Sports Utility Vehicle - 9%        |
| Rolling Stock - VN - Van - 39%                          |

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus  | 8.3                        |