

2022 Annual Agency Profile - Hancock County Transit (NTD ID 41062)

Mailing Address: 12630 BROAD ST
SPARTA, GA 31087-1731

Website: http://hancockcountygga.gov/?page_id=3972

Service Consumed

Annual Unlinked Trips (UPT) 9,192

Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 179,546
Annual Vehicle Revenue Hours (VRH) 9,343
Vehicles Operated in Maximum Service (VOMS) 7

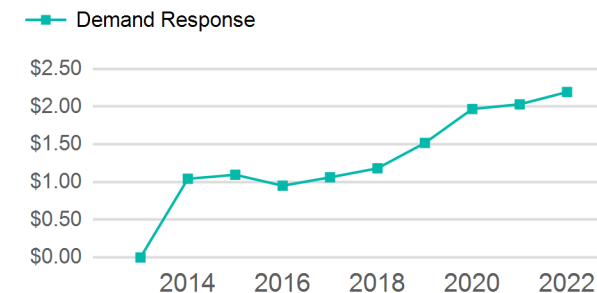
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,192	7	0	179,546	9,343
Total	9,192	7	0	179,546	9,343

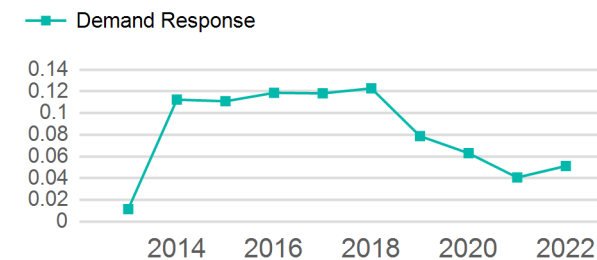
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.19	\$42.14	0.1	1.0	\$42.83
Total	\$2.19	\$42.14	0.1	1.0	\$42.83

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

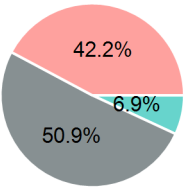
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$393,712	\$16,133
Total	\$393,712	\$16,133

Directly Generated	\$27,203
Federal Government	\$200,305
Local Government	\$166,204
State Government	\$0
Total Operating Funds Expended	\$393,712

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.8