

# 2022 Annual Agency Profile - Moore County (NTD ID 41064)

**Mailing Address:** 1 Courthouse Sq  
Carthage, NC 28327

**Website:** <http://www.moorecountync.gov>

## Service Consumed

Annual Unlinked Trips (UPT) 26,092

North Carolina Non-UZA

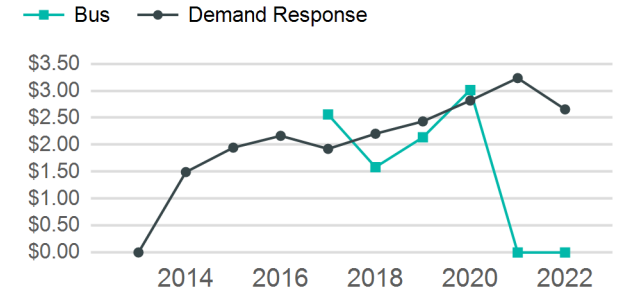
## Assets

Revenue Vehicles 27  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 335,667  
Annual Vehicle Revenue Hours (VRH) 16,968  
Vehicles Operated in Maximum Service (VOMS) 10

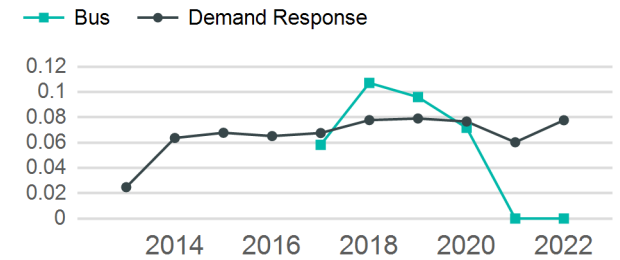
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,092	10	0	335,667	16,968
Bus	0	0	0	0	0
<b>Total</b>	<b>26,092</b>	<b>10</b>	<b>0</b>	<b>335,667</b>	<b>16,968</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.66	\$52.53	0.1	1.5	\$34.16
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00
<b>Total</b>	<b>\$2.66</b>	<b>\$52.53</b>	<b>0.1</b>	<b>1.5</b>	<b>\$34.16</b>

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## 2022 Funding Breakdown

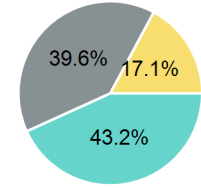
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$891,269	\$31,668
Bus	\$0	\$0
<b>Total</b>	<b>\$891,269</b>	<b>\$31,668</b>

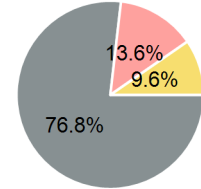
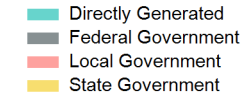
### Sources of Operating Funds Expended

Directly Generated	\$385,300
Federal Government	\$353,168
Local Government	\$0
State Government	\$152,801
<b>Total Operating Funds Expended</b>	<b>\$891,269</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$104,352
Local Government	\$18,428
State Government	\$13,044
<b>Total Capital Funds Expended</b>	<b>\$135,824</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R06

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	5.3
Bus	5.5