

2022 Annual Agency Profile - Twiggs County Transit (NTD ID 41065)

Mailing Address: 5528 HWY 96 W
JEFFERSONVILLE, GA 31044-7306

Website: <http://www.mgcaa.org/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 6,157

Service Supplied

Annual Vehicle Revenue Miles (VRM) 45,448

Annual Vehicle Revenue Hours (VRH) 3,608

Vehicles Operated in Maximum Service (VOMS) 2

Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

Modal Characteristics

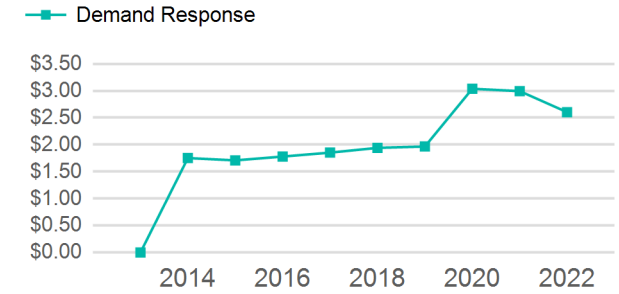
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,157	0	2	45,448	3,608
Total	6,157	0	2	45,448	3,608

Service Efficiency

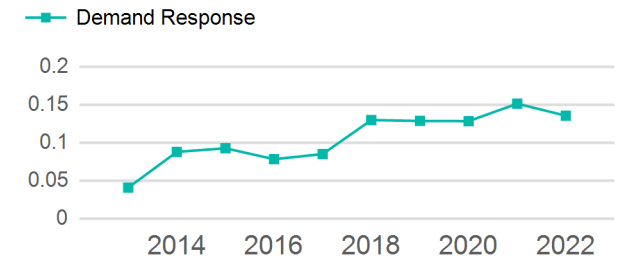
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.60	\$32.80	0.1	1.7	\$19.22
Total	\$2.60	\$32.80	0.1	1.7	\$19.22

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

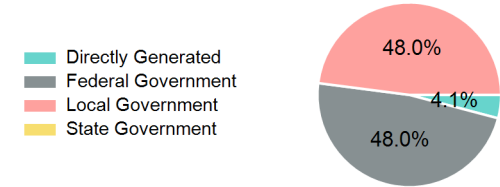
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$118,347	\$4,835
Total	\$118,347	\$4,835

Sources of Operating Funds Expended

Directly Generated	\$4,835
Federal Government	\$56,753
Local Government	\$56,759
State Government	\$0
Total Operating Funds Expended	\$118,347

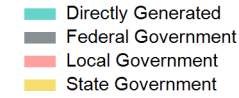
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.5